



Board of County Commissioners Agenda Request

6D
Agenda Item #

Requested Meeting Date: September 14, 2021

Title of Item: Fiscal Recovery Funds

<input checked="" type="checkbox"/> REGULAR AGENDA <input type="checkbox"/> CONSENT AGENDA <input type="checkbox"/> INFORMATION ONLY	Action Requested: <input type="checkbox"/> Approve/Deny Motion <input type="checkbox"/> Adopt Resolution (attach draft) <i>*provide copy of hearing notice that was published</i>	<input checked="" type="checkbox"/> Direction Requested <input type="checkbox"/> Discussion Item <input type="checkbox"/> Hold Public Hearing*
Submitted by: Jessica Seibert		Department: Administration
Presenter (Name and Title): Jessica Seibert, County Administrator		Estimated Time Needed: 15 min.
Summary of Issue: <p>The Aitkin County Board and leadership team recently met to discuss potential uses of Fiscal Recovery Funds. Attached is a summary of priorities based on recent discussions. Estimates of potential project costs have been included for discussion purposes. Staff is seeking direction regarding which projects the Board would like to move forward with at this time and how much funding should be allocated to various project areas.</p>		
Alternatives, Options, Effects on Others/Comments:		
Recommended Action/Motion: Discussion only.		
Financial Impact: Is there a cost associated with this request? <input type="checkbox"/> Yes <input type="checkbox"/> No What is the total cost, with tax and shipping? \$ Is this budgeted? <input type="checkbox"/> Yes <input type="checkbox"/> No <i>Please Explain:</i>		

Legally binding agreements must have County Attorney approval prior to submission.

STRATEGIC INVESTMENT

FRF \$ (1st half)	\$	1,155,000
Sum of Projects	\$	1,667,319
	\$	(512,319)

Category	Project	\$ Amount
Public Health		\$ 1,617,319
<i>Health</i>		
	Public Safety- additional enforcement efforts	\$ 90,374
	Public Health Staffing Pay/Equipment	\$ 152,945
<i>Capital Investments</i>	Boardroom Camera	\$ 10,000
	Jail Audio/Visual Equipment	\$ 10,000
	Internet Upgrades Land and Highway	
	Jail HVAC and Chiller	\$ 750,000
	HHS HVAC/Exchange/Chiller	\$ 550,000
	HHS Access Controls	\$ 44,000
	HHS IT	\$ 10,000
Services to Address Negative Economic Impacts		\$ 50,000
	Rehire LLC Staff	\$ 50,000
Services to Impacted Communities		\$ -
Strategic Reserve (Addressing General Revenue Loss) (2nd half)		\$ 1,545,699
	Provision of Government Services (Admin)	
	Payments to avoid cutting Government Services	\$ 1,545,699

COMMUNITY INVESTMENT

FRF \$	\$	385,000
Sum of Projects	\$	337,350
	\$	47,650

Category	Project	\$ Amount
Public Health		\$ 100,000
<i>Health</i>		
	Mental Health Treatment Project	\$ 100,000
	Mental Health Treatment Jail	
		\$ -
		\$ -
Services to Address Negative Economic Impacts		\$ 187,350
	Tourism/Small Business Aid	\$ 152,350
	Park Revitalization	\$ 35,000
Services to Impacted Communities		\$ 50,000
	Improve Access to Child Care (Grant Match)	\$ 50,000
	Child Care Incentives	
	Vocational Training Programs	
	Public Transportation Support (Non-Profits)	
Strategic Reserve (Addressing General Revenue Loss)		\$ -