Requested Meeting Date: 12/11/2018
Title of Item: 2019 Non-union Wage Scales

| REGULAR AGENDA CONSENT AGENDA INFORMATION ONLY | Action Requested: Approve/Deny Motion Adopt Resolution (attach draft) "provide cop | Direction Requested Discussion Item Hold Public Hearing* hearing notice that was published |
| :---: | :---: | :---: |
| Submitted by: Department: <br> Bobbie Danielson HR |  |  |
| Presenter (Name and Title): Bobbie Danielson, HR Director |  | Estimated Time Needed: <br> 3 minutes |
| Summary of Issue: <br> These wage scales mirror the general adjustments provided in the pattern settlement. 1/1/2019 - One-half percent ( $1 / 2 \%$ ) general adjustment. |  |  |
| Alternatives, Options, Effects on Others/Comments: |  |  |
| Recommended Action/Motion: <br> Motion to adopt the 2019 non-union wage scales as attached reflecting a one-half percent general adjustment, and authorize $3 \%$ within range movement, not to exceed the scale maximum on 1/1/2019. |  |  |
| Financial Impact: <br> Is there a cost associated with What is the total cost, with tax Is this budgeted? $\square$ Ye <br> Salary increases for 2019 are inclu | in the budget. | No |


| 2019 Non-union FLSA |  |  |  | Non-exempt |  |
| :---: | :--- | :--- | :--- | :--- | :---: |
| Grade | Minimum |  | Maximum |  |  |
| $\mathbf{2 0}$ | $\$$ | 42.08 | $\$$ | 62.78 |  |
| 19 | $\$$ | 40.53 | $\$$ | 60.45 |  |
| 18 | $\$$ | 38.97 | $\$$ | 58.12 |  |
| 17 | $\$$ | 37.42 | $\$$ | 55.79 |  |
| 16 | $\$$ | 35.87 | $\$$ | 53.47 |  |
| 15 | $\$$ | 34.32 | $\$$ | 51.14 |  |
| 14 | $\$$ | 32.76 | $\$$ | 48.81 |  |
| 13 | $\$$ | 31.21 | $\$$ | 46.48 |  |
| 12 | $\$$ | 29.66 | $\$$ | 44.15 |  |
| 11 | $\$$ | 28.10 | $\$$ | 41.82 |  |
| 10 | $\$$ | 26.55 | $\$$ | 39.49 |  |
| 9 | $\$$ | 25.00 | $\$$ | 37.16 |  |
| 8 | $\$$ | 23.45 | $\$$ | 34.83 |  |
| 7 | $\$$ | 21.89 | $\$$ | 32.50 |  |
| 6 | $\$$ | 20.34 | $\$$ | 30.17 |  |
| $\mathbf{5}$ | $\$$ | 18.79 | $\$$ | 27.85 |  |
| 4 | $\$$ | 17.24 | $\$$ | 25.52 |  |
| $\mathbf{3}$ | $\$$ | 15.68 | $\$$ | 23.19 |  |
| $\mathbf{2}$ | $\$$ | 14.13 | $\$$ | 20.86 |  |
| 1 | $\$$ | 12.58 | $\$$ | 18.53 |  |


| 2019 Non-union FLSA Exempt |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Grade | Minimum |  | Maximum |  |
| 20 | \$ | 87,524.00 | \$ | 130,586.24 |
| 19 | \$ | 84,294.33 | \$ | 125,741.74 |
| 18 | \$ | 81,064.67 | \$ | 120,897.24 |
| 17 | \$ | 77,835.00 | \$ | 116,052.74 |
| 16 | \$ | 74,605.33 | \$ | 111,208.23 |
| 15 | \$ | 71,375.66 | \$ | 106,363.73 |
| 14 | \$ | 68,145.99 | \$ | 101,519.23 |
| 13 | \$ | 64,916.33 | \$ | 96,674.73 |
| 12 | \$ | 61,686.66 | \$ | 91,830.23 |
| 11 | \$ | 58,456.99 | \$ | 86,985.72 |
| 10 | \$ | 55,227.32 | \$ | 82,141.22 |
| 9 | \$ | 51,997.65 | \$ | 77,296.72 |
| 8 | \$ | 48,767.99 | \$ | 72,452.22 |
| 7 | \$ | 45,538.32 | \$ | 67,607.72 |
| 6 | \$ | 42,308.65 | \$ | 62,763.21 |
| 5 | \$ | 39,078.98 | \$ | 57,918.71 |
| 4 | \$ | 35,849.31 | \$ | 53,074.21 |
| 3 | \$ | 32,619.65 | \$ | 48,229.71 |
| 2 | \$ | 29,389.98 | \$ | 43,385.21 |
| 1 | \$ | 26,160.31 | \$ | 38,540.70 |

