MONTHLY STATEMENT OF BUSINESS TRANSACTED IN OFFICE OF COUNTY RECORDER, AITKIN COUNTY August 2018

NATURE OF BUSINESS TRANSACTED	FEES RECEIVED
COUNTY RECORDER FEES	\$0.00
MISC RECEIPTS	\$0.00
COPIES & C/COPIES	\$3,646.35
NOTARY	\$80.00
TODDENS	\$143.00
TORRENS ASSURANCE *** 9.2031	\$16.50
COUNTY OF MEDAL FUND	\$7,177.50
COUNTY GENERAL FUND *** 9.2036	
LAND RECORDS COMPLIANCE FUND (UNALLOC) 1-100-195-5529	\$5,566.00
RECORDER TECHNOLOGY FUND 1-100-196-5529	\$5,060.00
COUNTY WELL CERTIFICATE	\$255.00
STATE WELL CERTIFICATE *** 9.2027	\$1,445.00
COUNTY DEATH CEDIFICATE	\$255.00
COUNTY DEATH CERTIFICATE STATE DEATH SURCHARGE *** 9.2022	
A A LINET A DIDTH OF DIFFICATE C	\$351.00
COUNTY BIRTH CERTIFICATES *** 9.2022	
STATE BIRTH SURCHARGE CHILDREN'S SURCHARGE *** 9.2024	
LEGISLATIVE SURCHARGE (144.226 SUBD 3 (b)) *** 9.2036	
TOTAL DEPOSIT OF CASH OR CHECKS TO THE AITKIN COUNTY TREASURER	\$30,243.35

RECORDING DONE FOR WHICH NO PAYMENT WAS RECEIVED	
VETERANS HONORABLE DISCHARGES AITKIN COUNTY	\$1,058.00 \$92.00
AITKIN CO ROAD & BRIDGE OTHERS	\$1.150.00
TOTAL	\$1,150.00

September 4, 2018

Documents Recorded for Month: 520 Documents Recorded for Year: 3837

Previous Year Statistics

Documents Recorded for Month: 563

Documents Recorded for Year:

Last Year's Monthly Deposit: \$33,655.60



282.01 TAX-FORFEITED LANDS; CLASSIFICATION, SALE.
Subdivision 1. Classification as conservation or non-conservation.

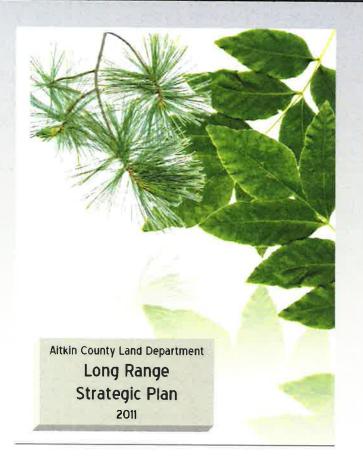
(a) When acting on behalf of the state under laws allowing the county board to classify and manage tax-forfeited lands held by the state in trust for the local units as provided in section 281.25, the <u>county board</u> has the discretion to decide that *some lands in public ownership should be retained and managed for public benefits* while other lands should be returned to private ownership.



Benefits to communities...

- Base for natural resources
- Stewardship on the land
- Recreation opportunities
- Revenue to tax-districts

Strategic / Long-range Plan



Strategic Initiatives

Enhance the quality, vigor, and value of northern and lowland hardwoods.

Retain a vigorous, productive, and balanced aspen resource.

Increase the amount of upland conifer forest.

Increase the amount of oak forest.

Strive to retain the birch cover type.

Manage for the needs of wildlife through provision of range of habitats.

Focus recreational management on provision of dispersed recreation and trails.

Maintain /enhance the quality of water yielded from County land.

State of the Forest - 2005

The "State of the Forest" report is intended to provide the reader with a general status report and a look into the future, relative to forest management activities, involving commercial forest types managed by the Artkin County Land Department. The report briefly describes each forest type including what Forest Ecological Systems they're associated with, projected long-range changes (based on the Strategic Plan), management history of the past 15 years, anticipated management activities for the next 15-year period, and the general forest management focus for the next 15 years.



- Decline in aspen harvest acres due to age class imbalance
- Increase in hardwood/oak intermediate treatments and regeneration
- Increase thinning in pine forests
- Develop effective birch regeneration strategy
- Develop strategy for increasing mixed conifer/deciduous forests

County Campgrounds - 2005

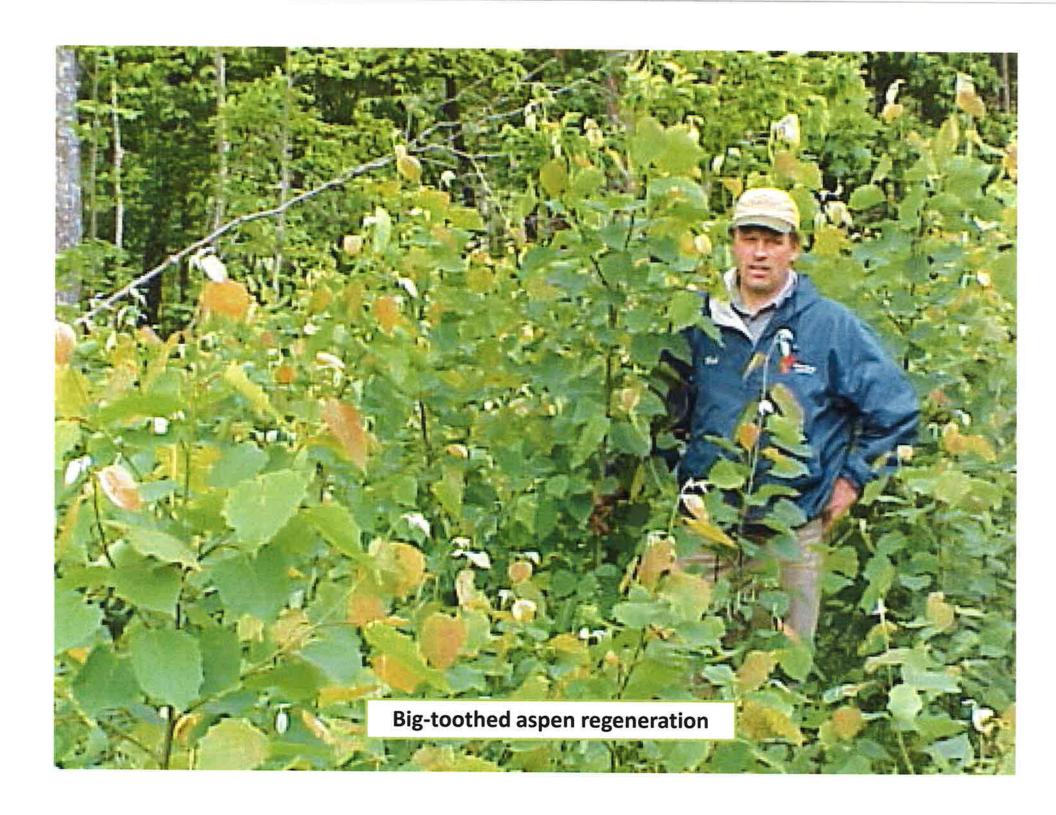
Short-term goal – Increase usage so that camp site fees will cover annual contract mowing costs. Improvements can also lead to increased usage.

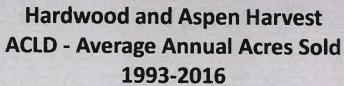
Planned improvements include...

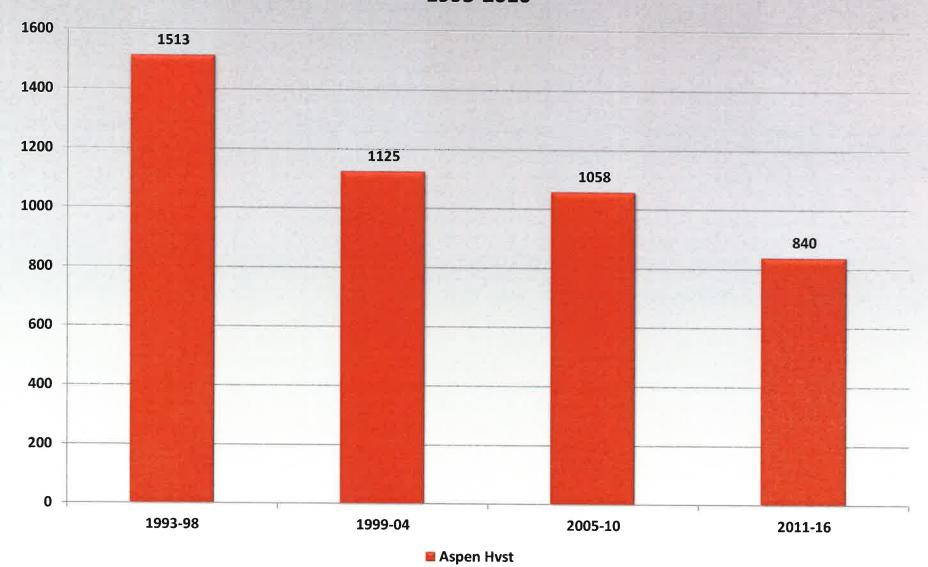
- ✓ Implement a credit card campsite reservation system.
- ✓ Shower facilities and expanded electric sites at Berglund Park
- ✓ Develop additional campsites at the Aitkin Park.
- ✓ Improve RV sites and promote ATV trail & kayak route at Snake River.
- ✓ Construct a camper-cabin and promote ATV trail & canoe trail at Jacobson.

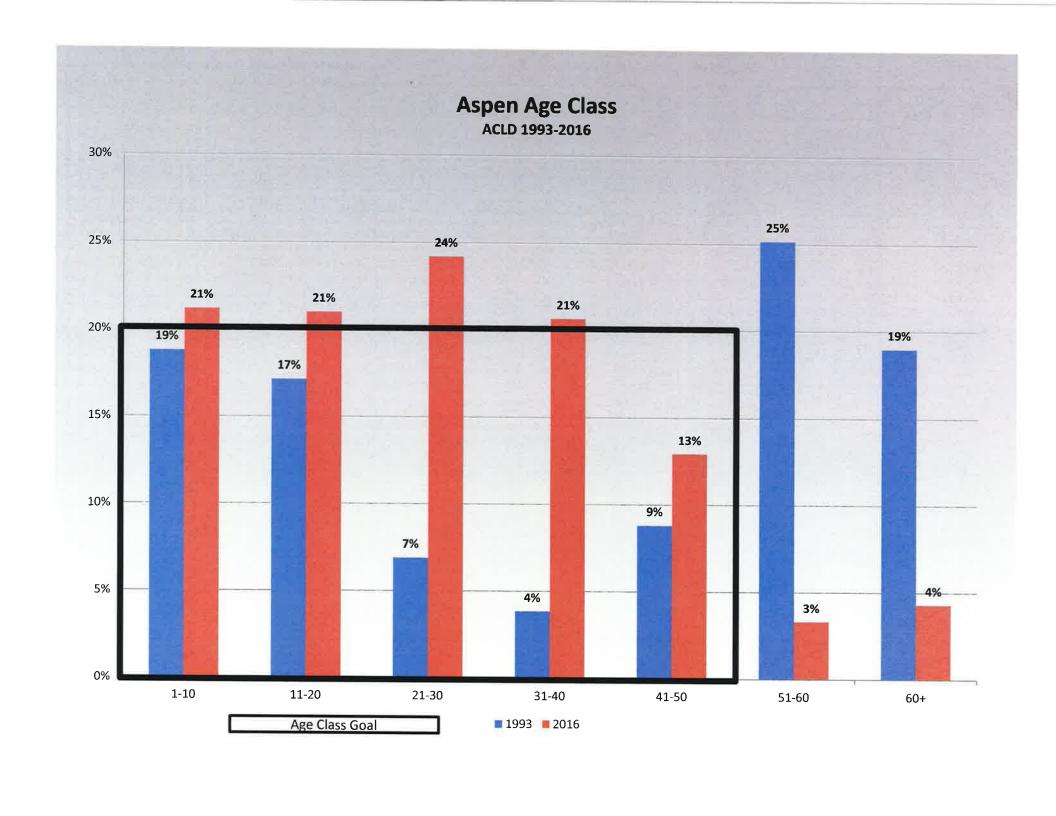








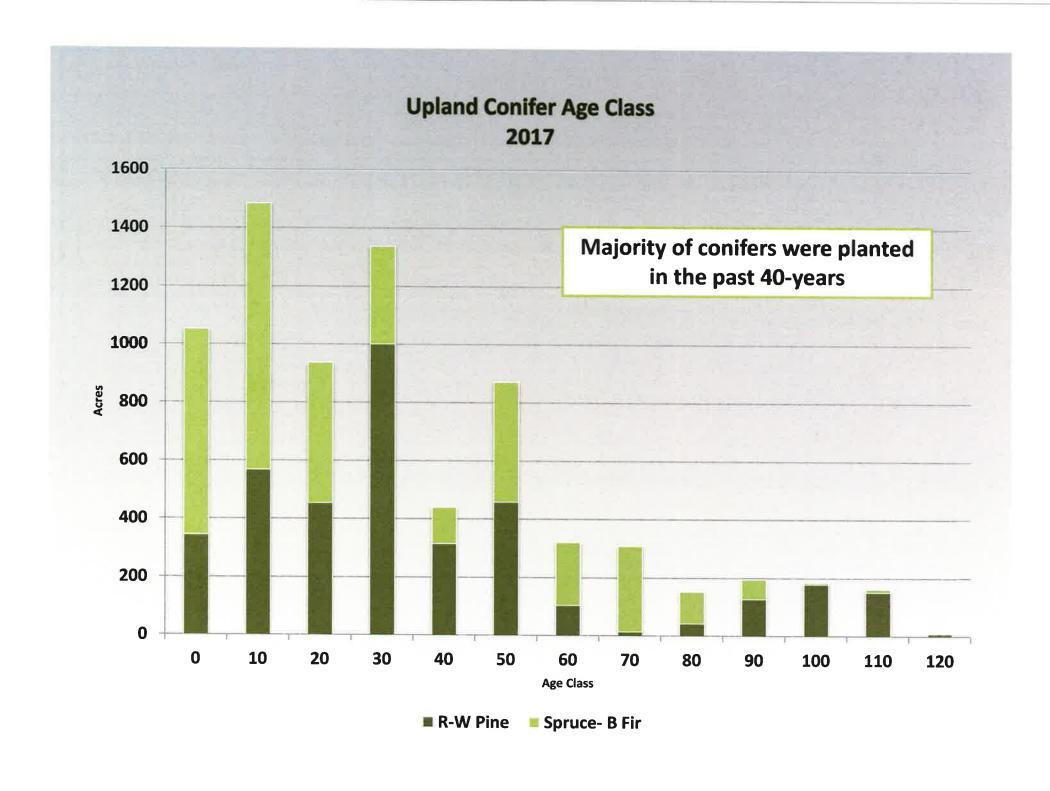






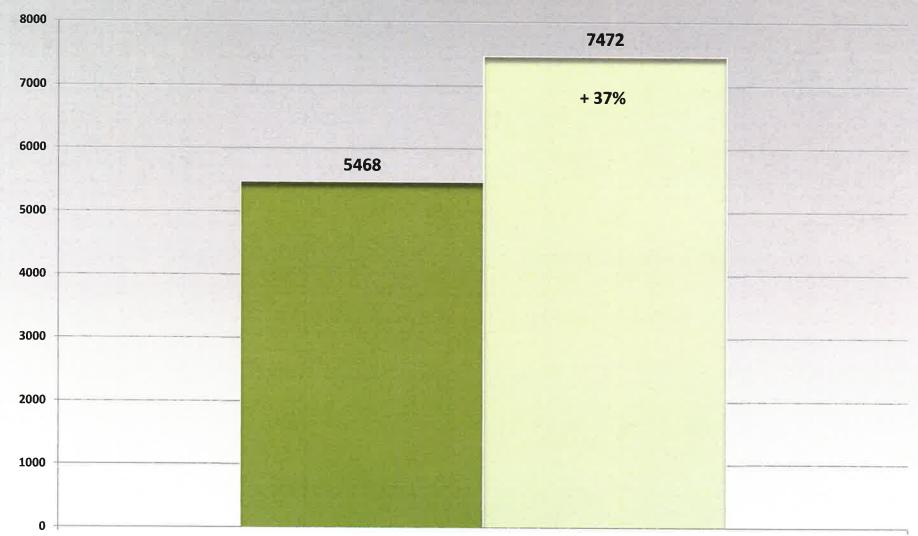








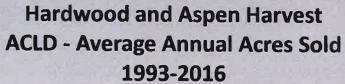
Changes in Upland Conifer Forest 1993-2016

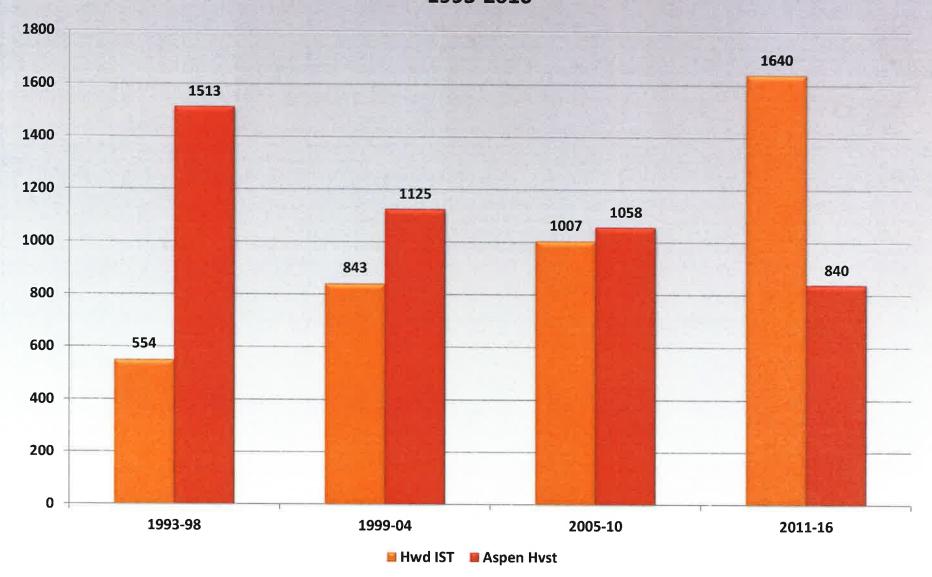


Upland Conifer









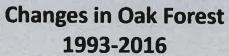


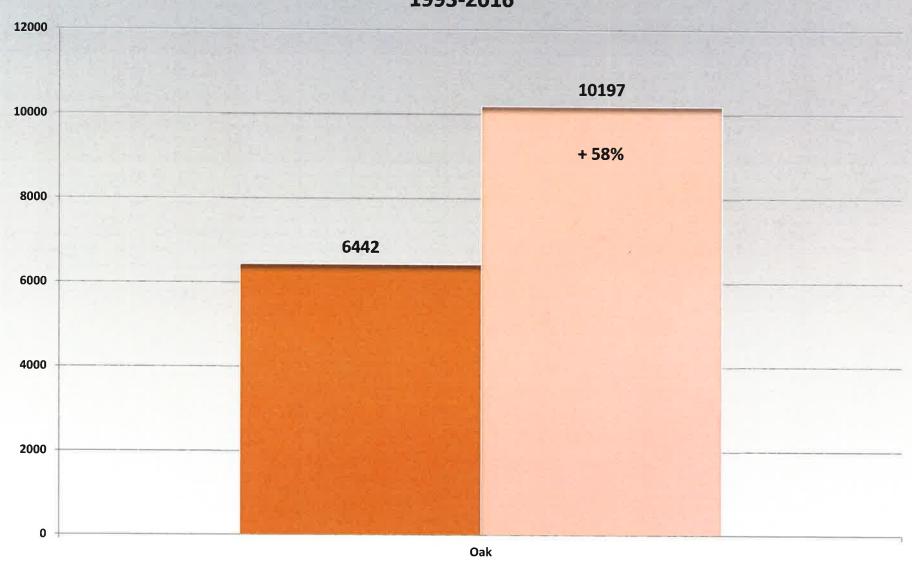


Average Number of Trees by Species per Timber Stand (107 Plots, 358 sub-plots)

	Sugar	Yellow	Paper				Red				White		Trees per	Trees per Acre no Sugar
Timber Stand #	maple	Birch*	birch	Red oak	Bass	Aspen	Maple+	Ash	Burr oak	Elm	pine	Balsam	Acre	Maple
442405-12863	7,426	19	977	781	301	500	37	450			-	-	10,490	3,064
442405-12863b	6,016	150	1,019	507	251	512	3	512	(e:		-	2	8,819	2,804
442426-12852	4,208		25	125	250	250	145	10.5	vá:	-	ŝ		4,833	625
442435-13039	2,933	394	17	87	2	2	3,	133) - :				3,170	237
452408-13334	3,472	12	444	111	5	111	-	336	79	194	28	2	4,697	1,225
482702-13059	3,000		125	333	167	345	2	667	72	125	-		4,416	1,416
462307-12986	1,555	(€	333	333	277	333		278	7=	-		-	3,110	1,554
492202-12761	976		530	24	71	256	*	393	82	4	2	2	2,250	1,274
492213-13202	5,454	:es	303		241	576	2.0	3,602	413		-	75	10.662	5,208
492721-13297	2,444		847	527	111	292		486	16	-	2	,,,	4,707	2,263
512309-12930	983	25	500	1,383	33	567	2	83	-	-			3,550	2,567
512312-13278	3,274	_	245	385	500	1,245	2	21			-	(6)	5,669	2,395
512313-13281	5,948	437	125	167	187	2,021	*	-		-		12	8,885	2,937
512326-13598	4,541	42	36	104	166	1,208	ą.	1,729	42	167			7,998	3,457
512623-12911	2,773	53	794	198	297	334		67		-	*	1.00	4,517	1,744
512701-12992	5,900	_	475	425	250	250		250	300		2	-	7,850	1,950
522711-13164	1,561		84	407	34	425	50	17	-	-	7		2,576	
522711-13164b	2,823	-	312	864	312	219	-	17					4,547	1,015 1,724
Grand average Total	4,335	24	436	352	221	525	4	708	102	23	1	8	5,708	2,081

Average seedlings per acre 18 stands – 358 sample plots





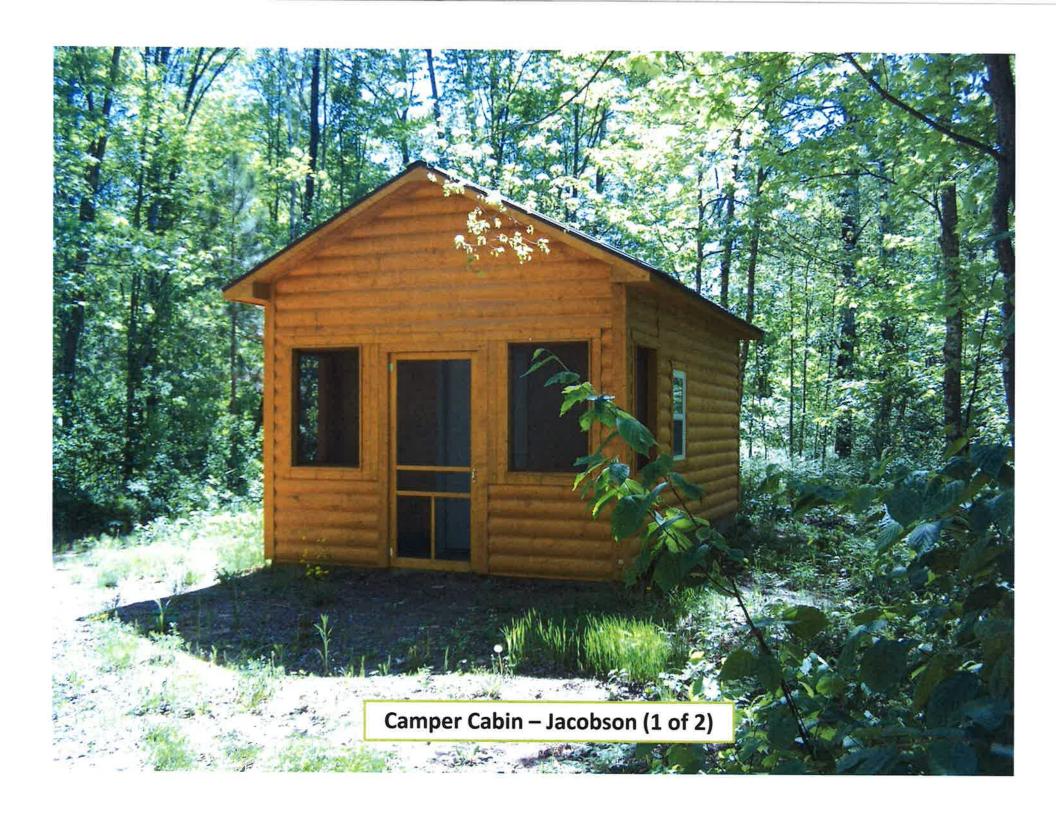


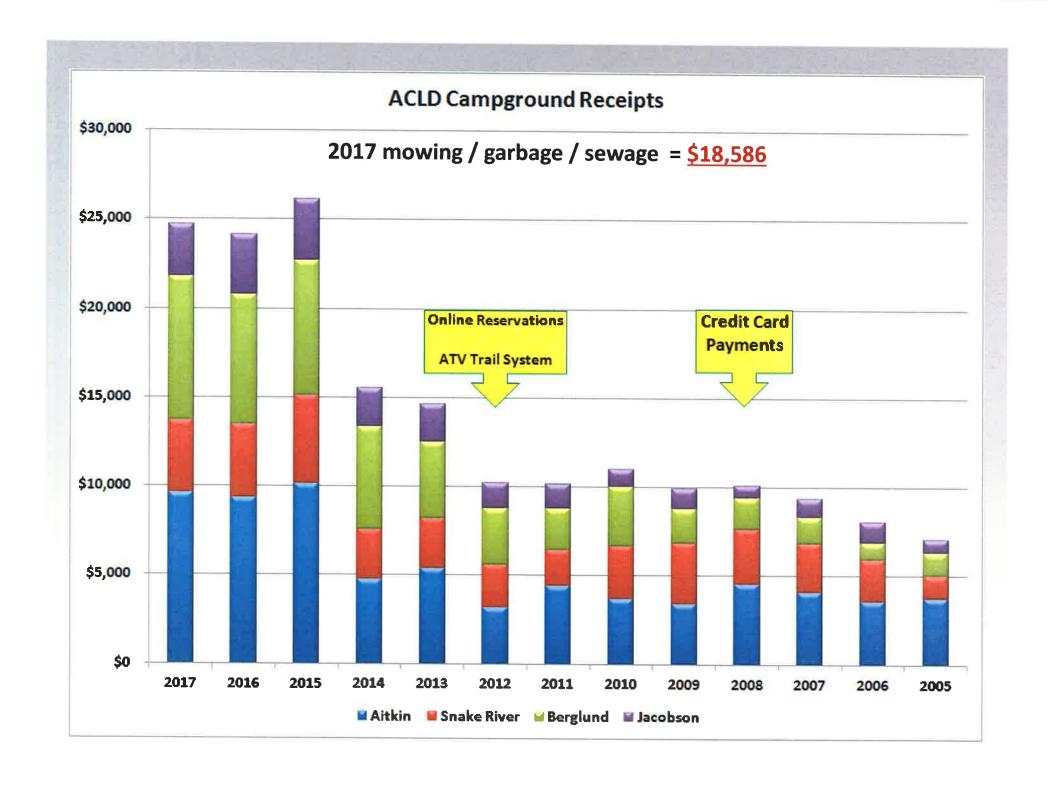










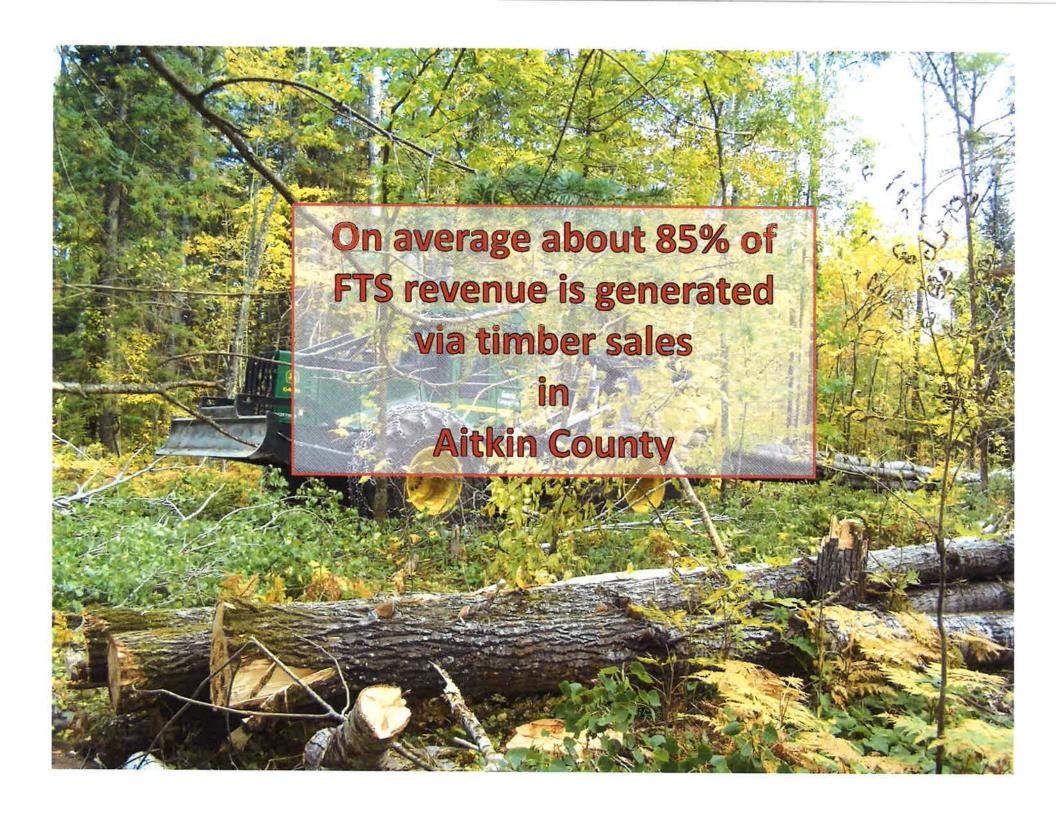


MNHFM110 110

PROCESS DATE: 01/02/2018

MINNESOTA DEPARTMENT OF NATURAL RESOURCES VEHICLES BY TYPE BY COUNTY BY STATE

COUNTY COL	DE/ STATE/	MINDED OF	
STATE CODE		NUMBER OF	COUNTY
DAME CODE	COUNTY MANE	REGISTRATIONS	MOST USED
00	UNKNOWN COUNTY	398	
01	AITKIN	3,736	6,212
02	ANOKA	13,398	11,252
03	BECKER	3,625	3,708
04	BELTRAMI	5,548	5,224
05	BENTON	3,892	2,838
06	BIG STONE	528	483
07	BLUE EARTH	3,228	2,714
08	BROWN	2,273	1,771
09	CARLTON	5,326	5,166
10	CARVER	4,491	2,535
11	CASS	4,381	7,167
12	CHIPPEWA	953	838
13	CHISAGO	6,542	4,771
14	CLAY	2,966	1,965
15	CLEARWATER	1,453	1,366
16	COOK	717	888
17	COTTONWOOD	762	679
18	CROW WING	8,748	9,686
19	DAKOTA	9,565	6,077
20	DODGE	1,086	881
21	DOUGLAS	4,388	4,333
22	FARIBAULT	1,188	994
23	FILLMORE	1,123	777
24	FREEBORN	1,215	1,101
25	GOODHUE	3,254	2,658
26	GRANT	871	657
27	HENNEPIN	16,942	7,045
28	HOUSTON	725	587
29	HUBBARD	2,936	3,884
30	ISANTI	3,852	3,721





This forest is certified as well-managed by the Rainforest Alliance in accordance with the standards of the Forest Stewardship Council®.

www.rainforest-alliance.org/forestry





The mark of responsible forestry

AITKIN COUNTY FOREST LANDS

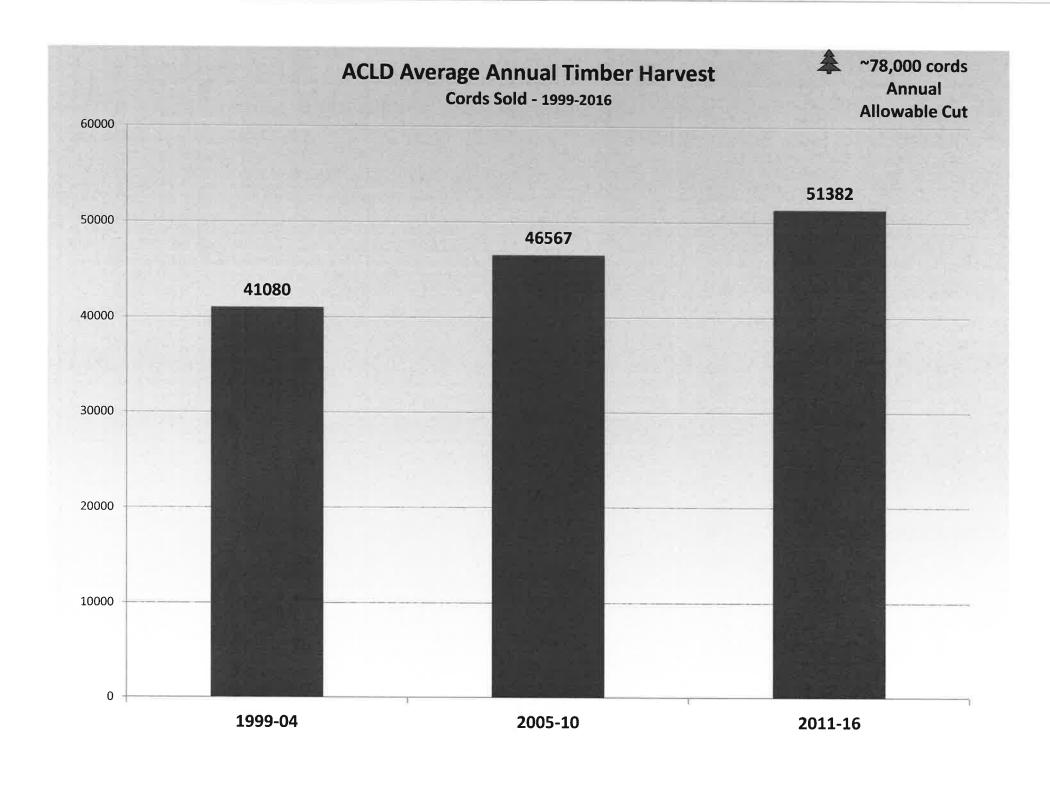
FSC certification ensures that products come from responsibly managed forests that provide environmental, social and economic benefits.

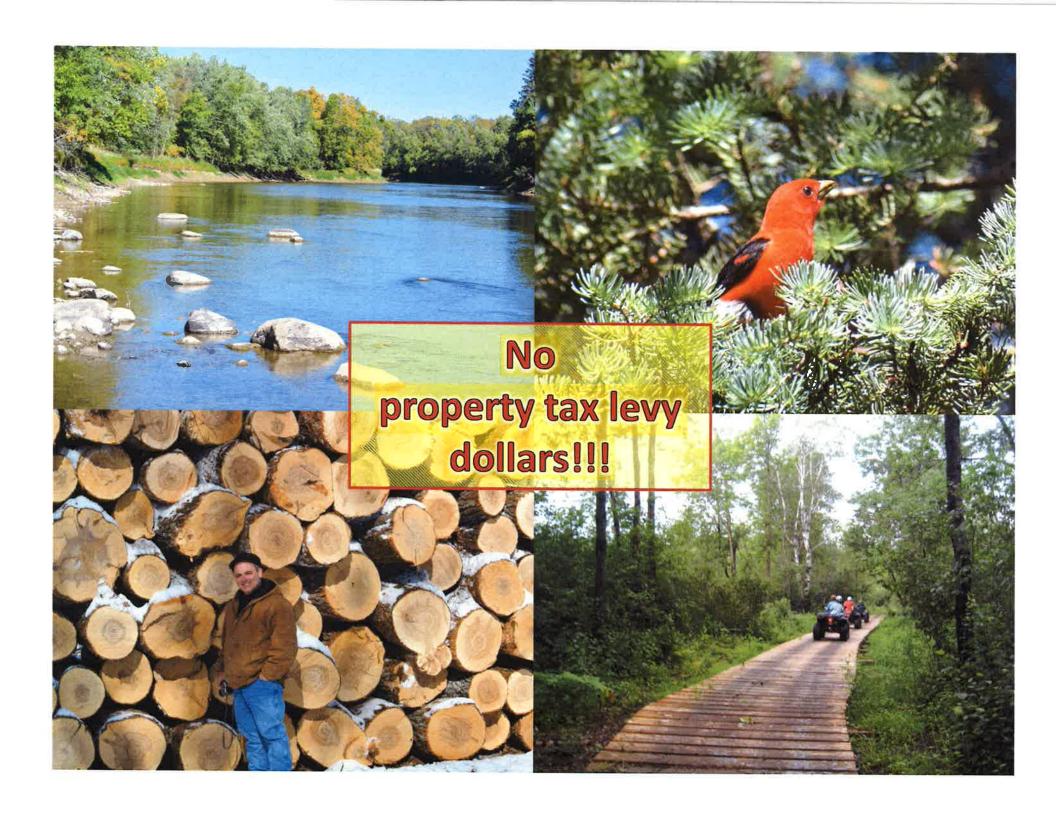
The <u>FSC Principles and</u>
<u>Criteria</u> provide a foundation for all forest management standards globally.

FSC Forest Management certification confirms that a specific area of forest is being managed in line with the FSC Principles and Criteria.

FSC Auditor comments...

- 2014 ACLD's forestry program continues to provide diverse economic and recreational benefits to the region while protecting wildlife habitat, soils, and watershed values.
- 2015 ACLD continues to proactively incorporate new management concerns, such as Northern Long-eared Bat habitat, into their management systems to ensure effective conservation. ACLD also continues to demonstrate that they are one of the most innovative forest managers in the Mid-West.
- 2016 The auditor concurs with the following external stakeholder comment: I have continually been impressed with ACLD's commitment to maintaining a variety of appropriate and ecologically sound habitat types for a myriad of wildlife species
- 2017 A stakeholder reported that ACLD is at the "top of the list" for ecologically- and biologically-aware forest management. Their silvicultural techniques are in the "vanguard" regarding harvesting in a way that creates diversity. The auditor concurs.





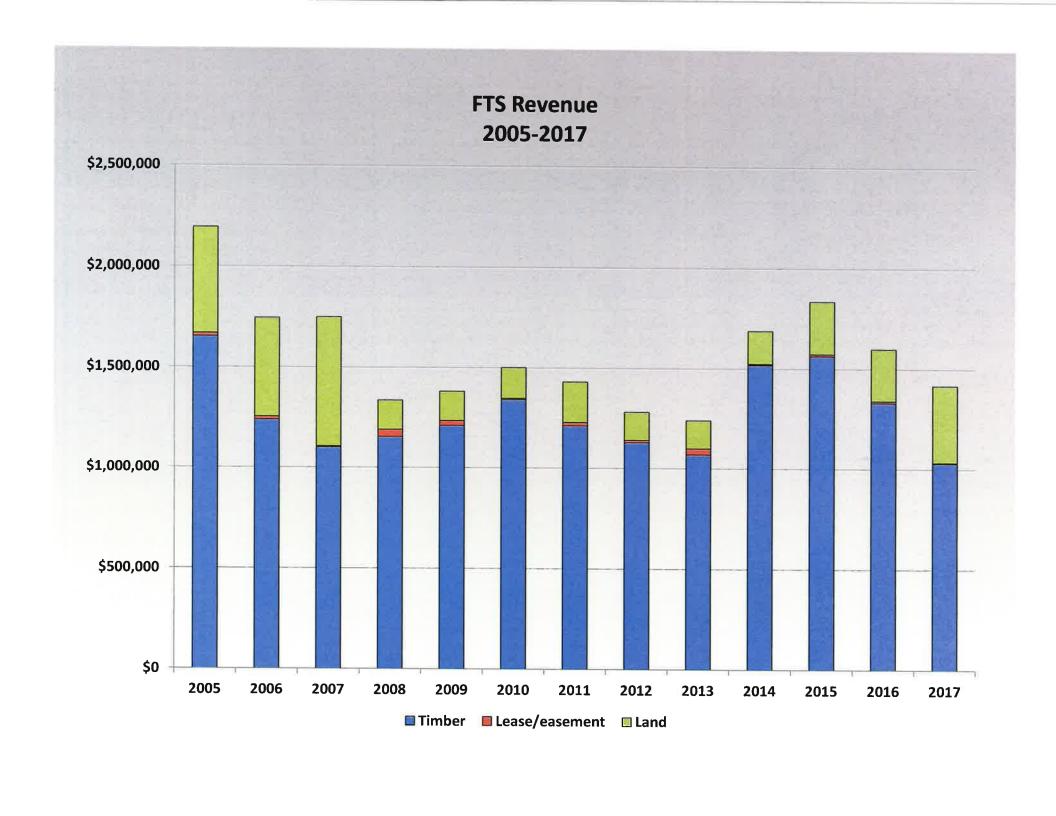
AITKIN COUNTY FOREST LANDS

282.08 APPORTIONMENT OF PROCEEDS TO TAXING DISTRICTS

The net proceeds from the sale or rental of any parcel of forfeited land, or from the sale of products from the forfeited land, must be apportioned by the county auditor to the taxing districts interested in the land, as follows:

- County Board may set aside...
 - no more than 30% for forest development.
 - no more than 20% for recreation development
- Remaining Balance:
 - 40% County (general fund)
 - 40% School District*
 - 20% Township or City*
 - Unorganized township goes to County

* Where the funds were generated



AITKIN COUNTY FOREST LANDS



Benefits to communities...

- Base for natural resources
- Stewardship on the land
- Recreation opportunities
- Revenue to tax-districts

AITKIN COUNTY FOREST LANDS



2011 - 2016

- 324,000 cords of timber sold
- 726,000 trees planted
- > 75-miles of new OHV trails
- Campground receipts increased 2.5X
- \$849,000 apportioned to local schools
 - >\$1.25-million County General Fund





Aitkin County

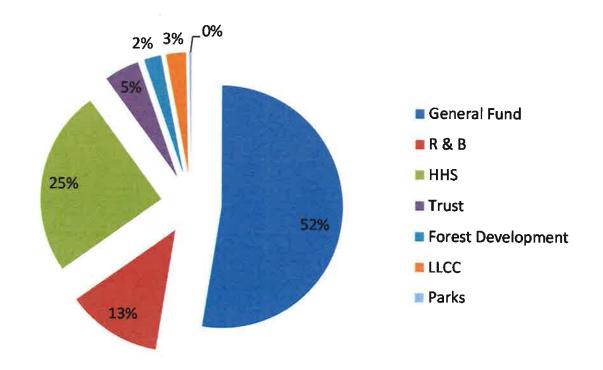
2019 Preliminary Budget

Outline

- Budget Category Review
- 2019 Budget Summary
- Historical Data
- Budgeted Use of Fund Balance
- Capital Expenditures
- Questions/Staff Direction

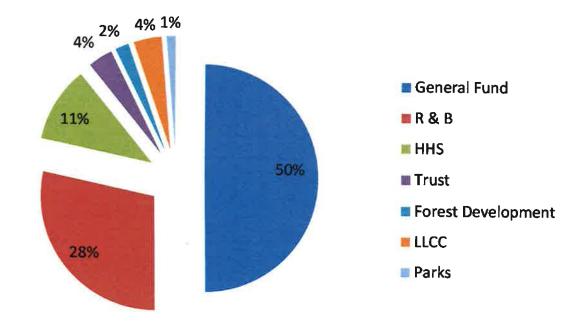
Salaries & Benefits

- Total \$19,200,492
- Includes:
 - Wages
 - Health Insurance
 - Life Insurance
 - Disability Insurance
 - FICA
 - PERA
 - Medicare
 - HSA Contributions
- Represents 56% of budgeted expenses



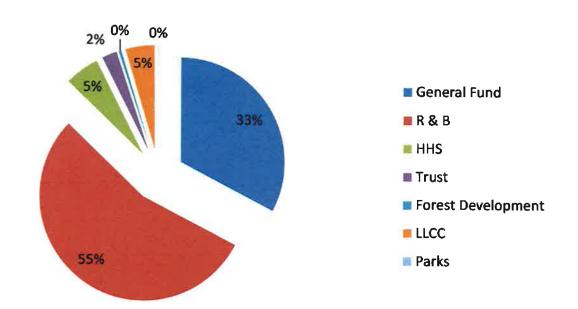
Insurance

- Total \$409,521
- Includes:
 - Property Insurance
 - Worker's Comp.
 - Vehicle/Equipment
- Represents 1% of budgeted expenses



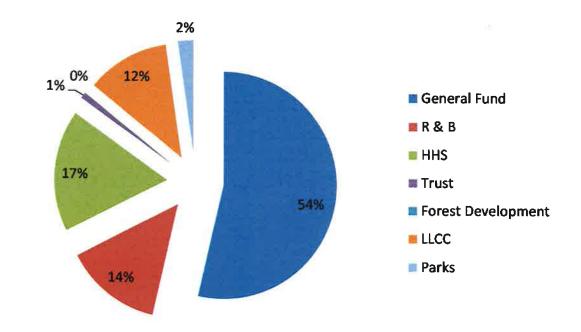
Materials & Supplies

- Total \$1,780,348
- Includes:
 - Office Supplies
 - Computer Supplies
 - Postage
 - Maintenance Supplies
 - Field Supplies
 - Jail Supplies
- Represents 5% of budgeted expenses



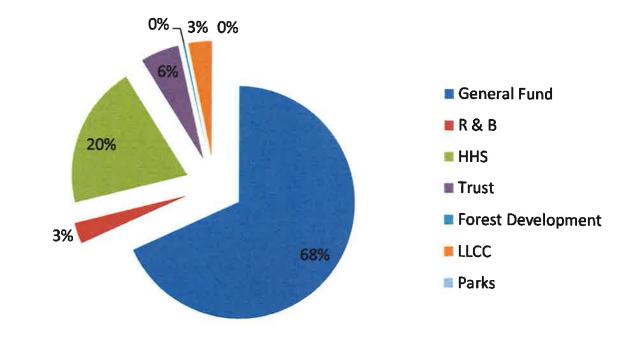
Utilities

- Total \$395,896
- Includes:
 - Electric
 - Gas
 - Telephone
 - Garbage
- Represents 1% of budgeted expenses



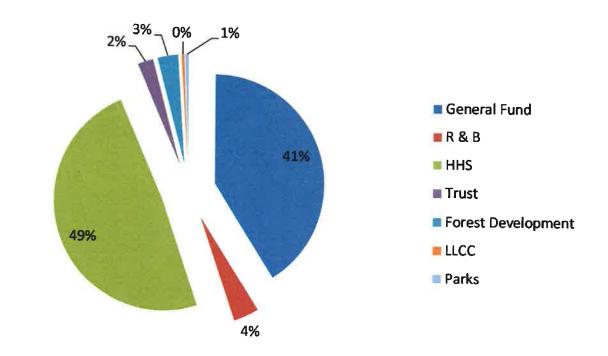
Dues/Registration/Professional Development

- Total \$171,696
- Includes:
 - Association Dues
 - Conference Registration
 - Training
 - Lodging & Meals
- Represents 0.5% of budgeted expenses



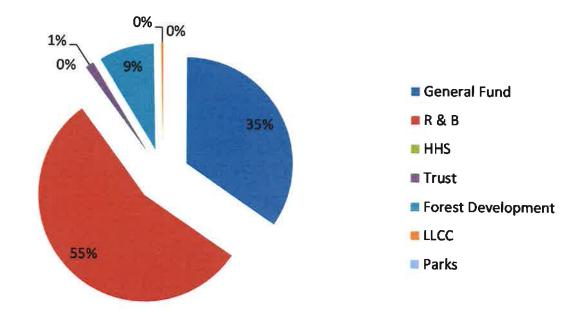
Service Agreements/Contracts

- Total \$4,393,949
- Includes:
 - Publishing/ Advertising
 - Service Contracts
 - HHS Programs
 - Software Licenses
 - Professional Services
- Represents 13% of budgeted expenses



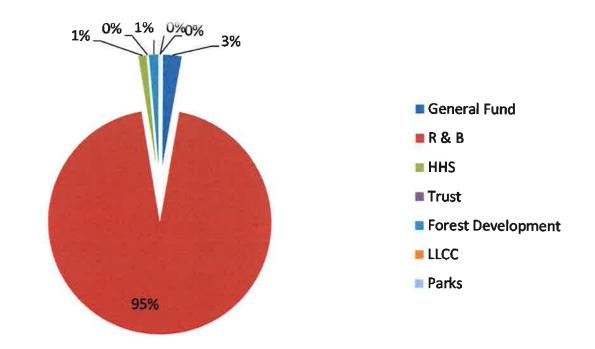
Capital Equipment

- Total \$1,129,167
- Includes:
 - Vehicles
 - Computer/ Technology Equipment
 - Radio Equipment
 - R&B Equipment
- Represents 3% of budgeted expenses



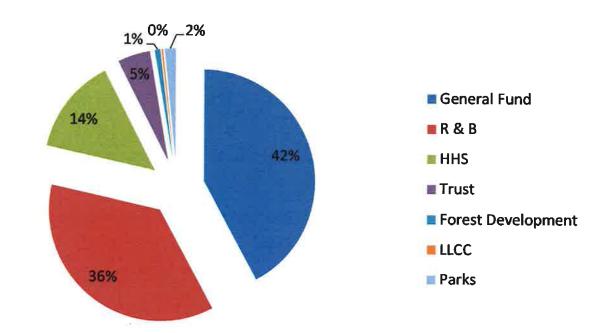
Capital Construction

- Total \$3,862,500
- Includes:
 - Road Projects
 - Building Improvements
 - Utility Moves
- Represents 11% of budgeted expenses



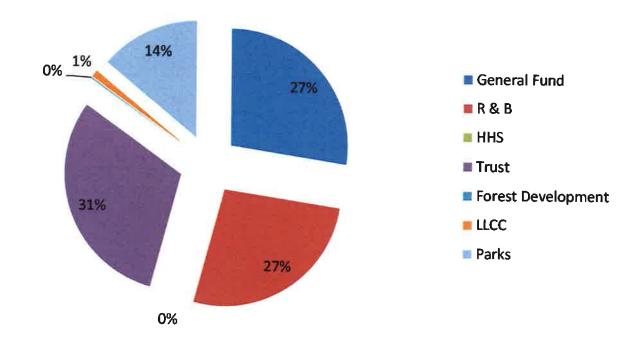
Transportation

- Total \$611,878
- Includes:
 - Gas & Oil
 - Travel/Mileage
 - Vehicle Maintenance
 - Licenses/Plates
- Represents 2% of budgeted expenses



Other Expenses

- Total \$2,153,216
- Includes:
 - Appropriations/
 Dues
 - Apportionments
 - Twnp. Road Allotment
 - Physical Exams
- Represents 6% of budgeted expenses



2019 Budget Summary

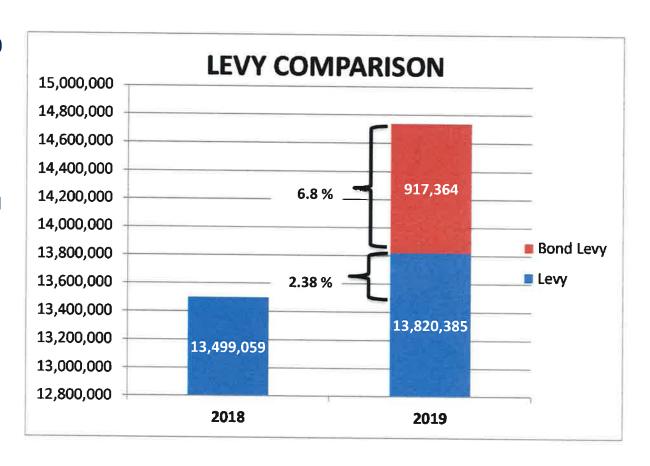
Total Expenditures - \$30,834,710

Revenues - \$16,635,721

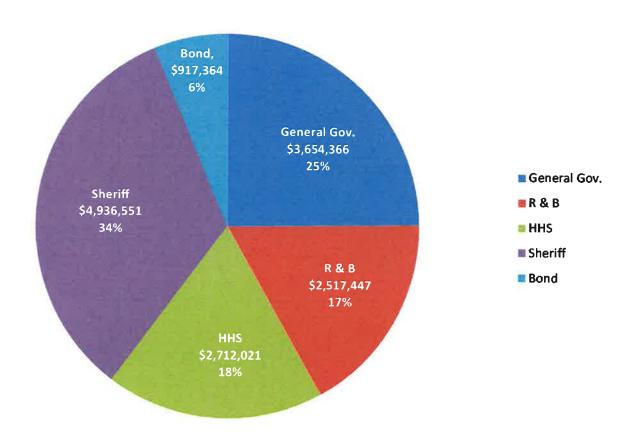
Levy - \$ 14,737,749

(Includes bond payments totaling \$917,364)

Levy Increase – Levy – 2.38% <u>Bond – 6.80%</u> Total – 9.18%



Proposed Levy by Major Department



Total Proposed Levy - \$14,737,749

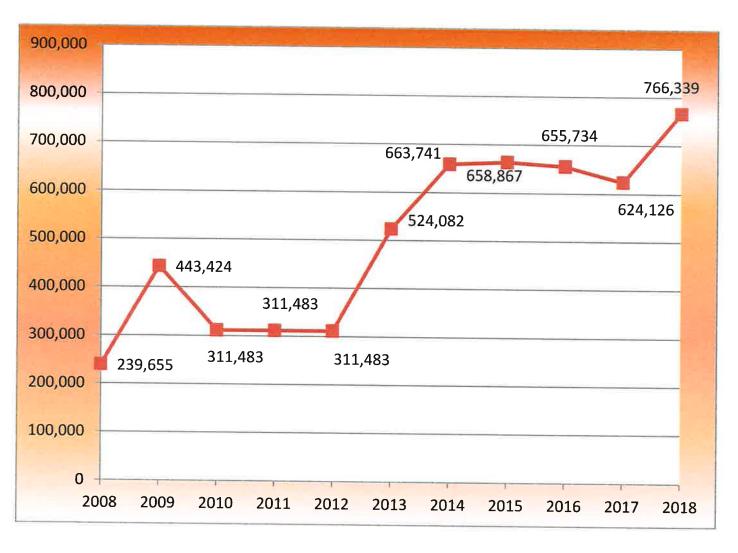
Historical Perspective

- **○** CPA
- Budget
- Levy
- Fund Balances
- Staffing

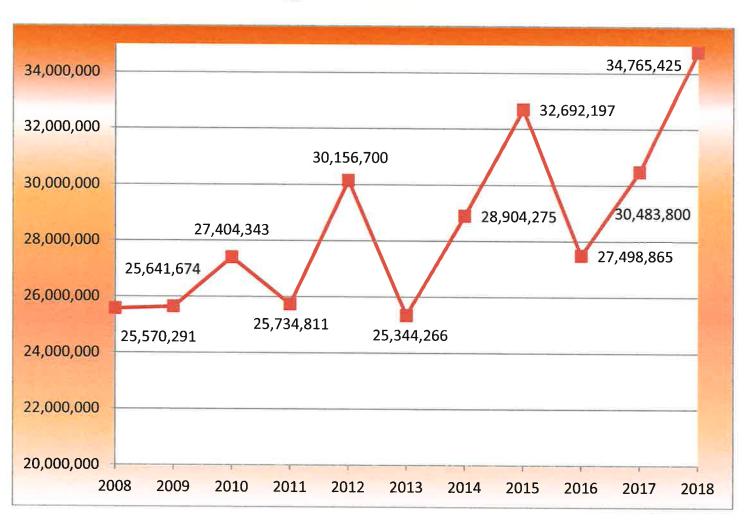
Historical CPA - Budget - Levy

				Market Value Credit			E Levy %	Budgeted Use of Fund	
	CPA	Actual	Difference	Reductions	Total Budget \$	Levy \$	Change	Balance	Tax Rate
2007	589,644	589,644			24,526,042	10,249,096	5.31%		43.995
2008	423,888	239,655	184,233		25,570,291	10,559,104	3.02%	87,341	38.740
2009	578,320	443,424	134,896		25,641,674	10,767,275	1.97%	11,167	34.940
2010	585,362	311,483	273,879	211,728	27,404,343	10,999,199	2.15%	-1,110,877	32.934
2011	528,130	311,483	216,647	108,672	25,734,811	10,999,199	0.00%	77,783	34.690
2012	311,483	311,483	0	Discontinued	30,156,700	11,384,171	3.50%	-2,899,056	38.896
2013	524,082	524,082	0		25,344,266	11,725,696	3.00%	-108,038	41.242
2014	658,867	658,867	0		28,904,275	11,725,696	0.00%	-2,813,424	42.908
2015	663,741	663,741	0		32,692,197	11,999,900	2.34%	-4,924,171	44.534
2016	655,734	655,734	0		27,498,865	12,448,000	3.73%	-423,119	46.147
2017	624,126	624,126	0		30,483,800	12,882,929	3.49%	-1,280,132	46.849
2018	766,339	766,339	0		34,765,425	13,499,059	4.78%	-855,704	48.788
2019	752,762		0		- 1,1 55, 125	10, 100,000	4.7070	-000,704	40.700
			\$1,143,118.00	\$320,400					

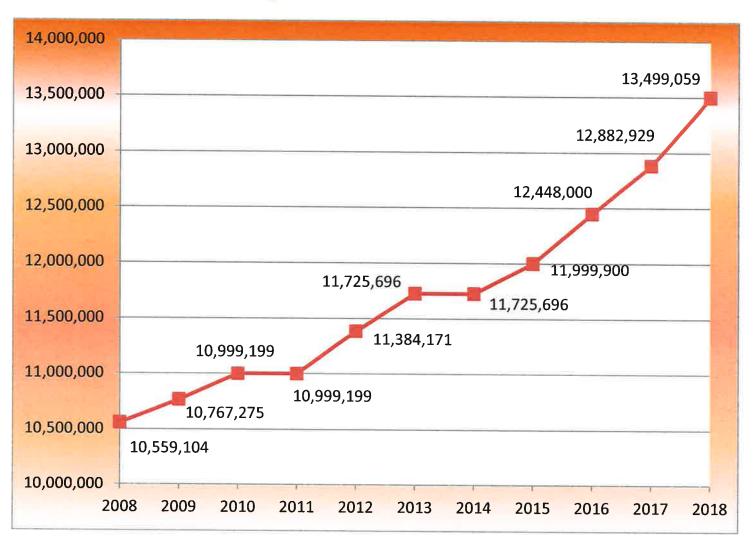
County Program Aid - CPA



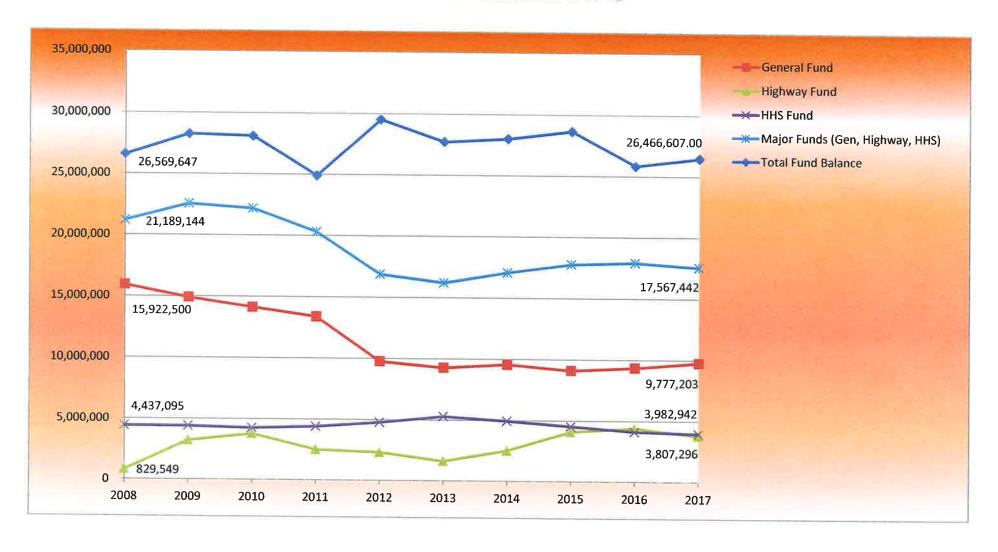
Historical Budget Amounts



Historical Levy Amounts



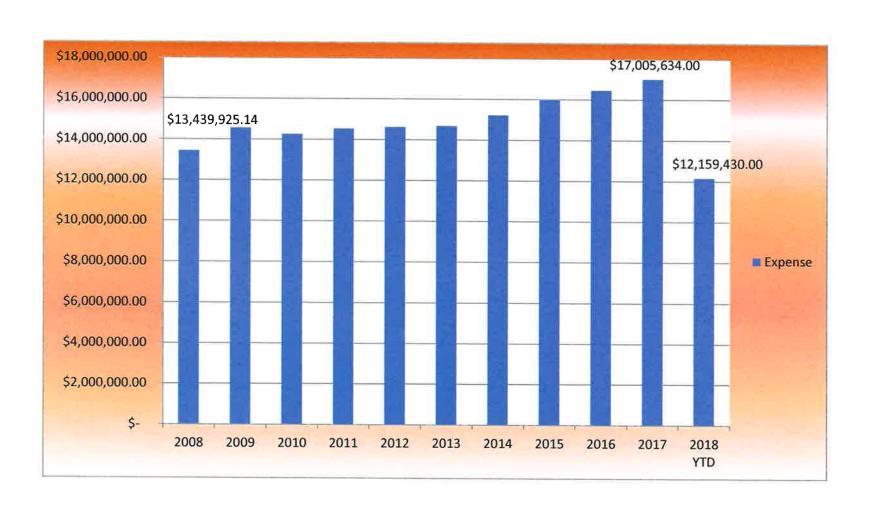
Historical Fund Balances



Historical Staffing – Employee Counts



Historical Staffing – Expenditures



2019 Budgeted Use of Fund Balance

\$45,000 Solid Waste Fund

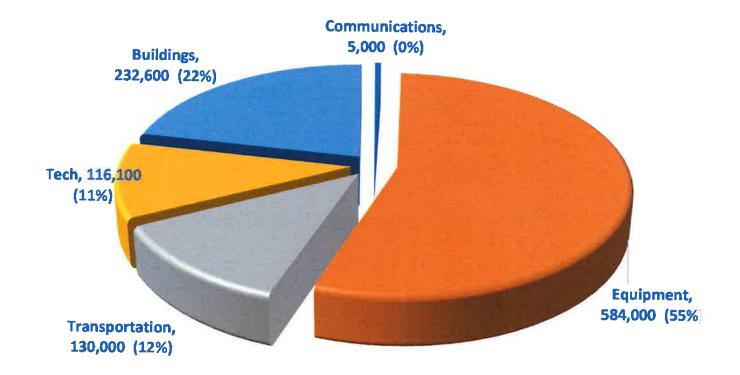
\$400,000 Health & Human Services Fund

\$50,000 Road & Bridge Fund (wetland credits)

\$50,000 Recorder's Technology Fund

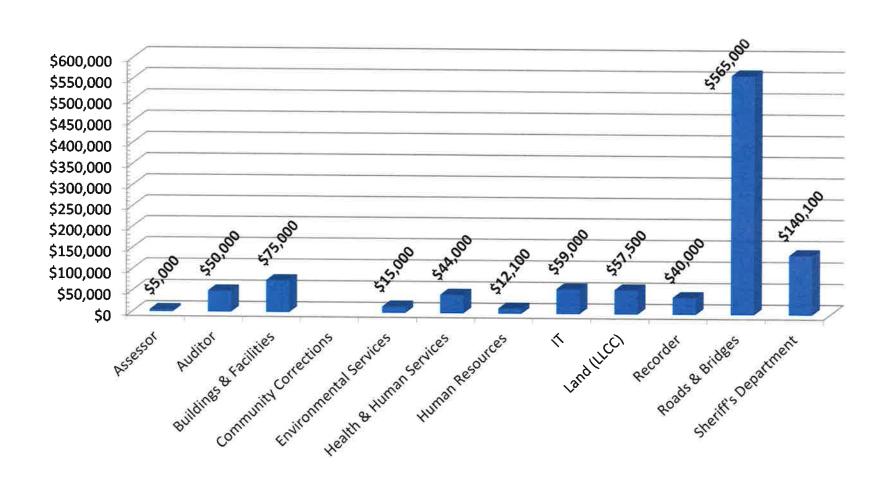
\$34,413 Assessor's Reserves

2019 Capital Expenditures – By Category



Total 2019 Capital Expenditures = \$1,067,700

2019 Capital Expenditures – By Department



QUESTIONS/ STAFF DIRECTION?

	Tax Rate	0.000%	0.000%	Adopted 2018 49.014%	Proposed 2019 52.177%	Options 2019 50.876%
<u>Residential</u>						
Incr/Decr in Value			0%	0%	0%	0%
Market Value		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
Mkt Exclusion		\$28,240.00	\$28,240.00	\$28,240.00	\$28,240.00	\$28,240.00
TMV less Exclusion		\$71,760.00	\$71,760.00	\$71,760.00	\$71,760.00	\$71,760.00
Tax Capacity		\$717.60	\$717.60	\$717.60	\$717.60	\$717.60
*Property Tax		\$0.00	\$0.00	\$351.72	\$374.42	\$365.08
Incr/Decr in Value			0%	0%	0%	0%
Market Value		\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
Mkt Exclusion		\$19,240.00	\$19,240.00	\$19,240.00	\$19,240.00	\$19,240.00
TMV less Exclusion		\$180,760.00	\$180,760.00	\$180,760.00	\$180,760.00	\$180,760.00
Tax Capacity		\$1,807.60	\$1,807.60	\$1,807.60	\$1,807.60	\$1,807.60
*Property Tax		\$0.00	\$0.00	\$885.97	\$943.15	\$919.63
Incr/Decr in Value			0%	0%	0%	0%
Market Value		\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00
Mkt Exclusion		\$1,240.00	\$1,240.00	\$1,240.00	\$1,240.00	\$1,240.00
TMV less Exclusion		\$398,760.00	\$398,760.00	\$398,760.00	\$398,760.00	\$398,760.00
Tax Capacity		\$3,987.60	\$3,987.60	\$3,987.60	\$3,987.60	\$3,987.60
*Property Tax		\$0.00	\$0.00	\$1,954.48	\$2,080.62	\$2,028.71
Residential over \$50	00K					
Incr/Decr in Value			0%	0%	0%	0%
Market Value		\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00
Mkt Exclusion		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TMV less Exclusion		\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00
Tax Capacity		\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00
*Property Tax		\$0.00	\$0.00	\$3,063.36	\$3,261.07	\$3,179.72
Commercial						
Incr/Decr in Value			0%	0%	0%	0%
Market Value		\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
Tax Capacity		\$9,250.00	\$9,250.00	\$9,250.00	\$9,250.00	\$9,250.00
*Property Tax		\$0.00	\$0.00	\$4,533.78	\$4,826.39	\$4,705.99

^{*} This calculation represents only Aitkin County's share of the property taxes.

AITKIN COUNTY

		F	XPENSE TOTA	IS I																	
		2018	2019						× 11 - 11 - 11 - 11 - 11 - 11 - 11 - 11			2019									
		BUDGET	BUDGET	- 4	SALARIES &		MATERIALS &		DUES/REG. &	SERVICE AGREEMENTS	CAPITAL	CAPITAL			TOTAL					TOTAL	
DEPARTMENT		ORIGINAL	PROPOSED	CHANGE	BENEFITS	INSURANCE	SUPPLIES	UTILITIES	PROF DEVELOPMENT	& CONTRACTS	EQUIPMENT	CONSTRUCTION	TRANSPORTATION	OTHER EXP.	EXPENSES	FEES	GRANTS	OTHER REV.	LEVY	REVENUES 1	Net
	-																			7	
COMMISSIONERS	1	244,839	250,084	5,245.00	214,660	1,800	800	2,420	13,504	2,500	-	150	14,400		250,084	36	•	(2)	(250,084)	(250,084)	7
COURT ADMIN	12	91,000	91,500	500.00	-		1,000	14	:=	85,500	5,000	(6)	<u></u>	3.86	91,500		2.00	(1,800)	(89,700)	(91,500)	===
AUDITOR	40	685,587	673,355	(12,232.00)	564,040	2,705	20,725	4,000	4,175	67,600		167	10,110		673,355	(262,180)	796	(24,600)	(386,575)	(673,355)	*
INTERNAL AUDIT	41	62,000	56,000	(6,000.00)	2.0	1.5	5	20	5.0	56,000	8	1.52	,		56,000		•	*	(56,000)	(56,000)	
TREASURER	42	270,044	282,279	12,235.00	239,579	970	24,000	300	1,980	14,800	⊛	B-1	650		282,279	(8,400)		(22,000)	(251,879)	(282,279)	
ASSESSOR	43	821,667	874,848	53,181.00	805,148	13,300	13,100	5,800	10,000	12,500	5,000	72	9,500	500	874,848	(152,003)	· •	(7,500)	(715,345)	(874,848)	
CENTRAL SERVICES	44	165,148	210,343	45,195.00	120	13,500	1,700	*		105,000		(2)		90,143	210,343		(30)	(2,473,404)	(8,802,340)	(11,275,744)	(11,065,401)
MOTOR POOL	45	54,870	59,500	4,630.00		7,500		-			48,000	. · · · ·	4,000	:#1	59,500	90		(65,400)	₩:	(65,400)	(5,900)
INFORMATION TECHNOLOGIES	49	597,641	717,190	119,549.00	408,949	1,529	15,600	556	7,900	222,656	59,000	9	1,000	140	717,190	(2,256)	(2)	(84,486)	(630,448)	(717,190)	32
ADMIN	52	460,954	211,730	(249,224.00)	193,259	816	2,200	1,080	3,525	10,000	*	(3)	850	55.5	211,730	13	0.00	150	(211,730)	(211,730)	
HUMAN RESOURCES	53		256,497	256,497.00	214,453	814	1,600	1,080	7,750	30,200	¥	5.83	600	(4)	256,497	34	50	æ.,	(256,497)	(256,497)	:*
ELECTIONS	60	174,901	119,081	(55,820,00)			51,682	-	•	17,399	50,000	(e)		-	119,081	-	20	(682)	(118,399)	(119,081)	
ATTORNEY	90	1,018,642	1,050,319	31,677.00	950,558	3,835	31,394	2,361	11,483	29,050	17,667	380	1,227	2,744	1,050,319	(77,155)	200	(10,254)	(962,910)	(1,050,319)	
RECORDER	100	310,889	349,767	38,878.00	220,467	*	31,300	600	3,650	91,600	2	120	850	1,300	349,767	(205,500)	:30:	(15,000)	(129,267)	(349,767)	9
COURTHOUSE MAINT	110	406,983	422,206	15,223,00	299,291	7,890	15,100	57,600	350	37,350	3,500	27/	625	500	422,206		-	(20,000)	(402,206)	(422,206)	
BUILDINGS	111	72,000	75,000	3,000.00		*		*0	-		*	75,000	8	8	75,000		2		(75,000)	(75,000)	*
VSO	120	141,904	152,589	10,685,00	127,643	900	1,450	1,350	1,630	7,700	¥3	34	4,916	7,000	152,589	=	(10,000)	(6,000)	(136,589)	(152,589)	=
HRA	121	1,800	1,800	(2)		•	**	*5	*		*:			1,800	1,800	3	-	-	(1,800)	(1,800)	8
PLANNING & ZONING	122	459,903	456,559	(3,344.00)	341,709	3,600	7,750	1,700	3,500	82,000	+:	-	9,800	6,500	456,559	(245,000)	(54,534)	(40,000)	(117,025)	(456,559)	*
CORONER	123	73,800	73,800			22	120	121	22	54,500	25	5	19,300	- 1	73,800	2	-	÷	(73,800)	(73,800)	~
ENFORCEMENT	200	2,400,393	2,488,117	87,724.00	1,995,867	81,000	38,900	21,000	23,150	35,500	155,000	3.5	135,200	2,500	2,488,117	(30,180)	(60,250)	(209,100)	(2,188,587)	(2,488,117)	8
BOAT & WATER	202	92,431	93,829	1,398.00	70,879	3,900	2,650	700	#3	2,650	4,500		8,150	400	93,829	3:	(28,375)	(100)	(65,354)	(93,829)	*
SNOWMOBILE	203	40,356	41,906	1,550.00	32,036	920	800	320	20	1,000	4,000	12	2,830	-	41,906	1	(5,946)	(30)	(35,930)	(41,906)	2
ATV	204	31,745	32,420	675,00	23,730	325	400	165		750	4,000	57	3,050	-	32,420		(12,500)	75	(19,920)	(32,420)	8
CORRECTIONS	252	2,744,671	2,890,636	145,965.00	2,181,036	28,750	294,600	106,500	7,500	_ 225,300	3,000	30,000	11,450	2,500	2,890,636	(362,000)	₩	(2,000)	(2,526,636)	(2,890,636)	
SENTENCE TO SERVE	253	172,560	135,067	(37,493.00)	104,302	4,950	5,500	540	350		11,500	3	7,925	-	135,067	-	(30,443)	(1,500)	(103,124)	(135,067)	£
ENHANCED 911	254	86,000	86,000	57	? ₹ 2	C20	i*		250	86,000	3.88		180	-	86,000		===	(89,000)	.00	(89,000)	(3,000)
CRIME VICTIM	255	80,517	82,498	1,981.00	74,393	81	3,979	457	1,468	1,700	297	9	420	-	82,498	-	(67,200)	(1,461)	(13,837)	(82,498)	*
COMMUNITY CORRECTIONS	257	1,002,358	995,600	(6,758.00)	636,990	10,500	4,100	1,600	7,610	317,600		3	7,200	10,000	995,600	(98,300)	(55,500)	(286,261)	(555,539)	(995,600)	-
EMERGENCY MANAGEMENT	280	49,424	50,038	614.00	38,598	940	600	500	2,500	1,000	5,000	# ·	900		50,038		(19,194)	5	(30,844)	(50,038)	7.5
ENVIRONMENTAL HEALTH	390	77,204	78,735	1,531.00	71,485	2,050	1,900	200	1,250	300	929		1,550	-	78,735	(70,500)	2	*	(8,235)	(78,735)	
SOLID WASTE	391	297,709	330,309	32,600.00	173,659	4,650	4,000	1,000	2,900	128,000	15,000		1,100	3	330,309	(4,000)	(67,729)	(45,000)	(213,580)	(330,309)	
WATER WELLS	392	6,500	6,500	*	2,000	=	3,000	28	300	1,500	300	*	Y 95		6,500	(10,000)	3	7	27	(10,000)	(3,500)
LIBRARY & HISTORICAL SOCIETY	500	290,027	300,027	10,000.00	-	3,050	2	32		7-3		*	338	296,977	300,027		141	*	(300,027)	(300,027)	+3
AG SOC, SOIL & WATER, AG	600	133,803	133,803			4,050	5.		050		127			129,753	133,803	*	-	ž.	(133,803)	(133,803)	-
EXTENSION	601	80,367	80,955	588.00	*	98	2,600	250	200	76,830	39.1		100	975	80,955	*	*	7	(80,955)	(80,955)	
PROMOTION, TRAN, AIRPORT	700	38,007	38,007	*	¥	Si .	₽	-	•	550 E		*	383	38,007	38,007	=	#	=	(38,007)	(38,007)	365
ECONOMIC DEVELOPMENT	711	40,787	102,476	61,689.00	100,989	317	100	150	720				200		102,476	-	-	(61,593)	(40,883)	(102,476)	
GENERAL FUND SUBTOTAL		\$ 13,779,431	\$14,351,370 \$	571,939 \$	10,085,720 \$	204,642 \$	582,530 \$	212,229 \$	117,095	1,804,485	390,167	\$ 105,000 \$	\$ 257,903	\$ 591,599	\$ 14,351,370	\$ (1,527,474)	(411,671) \$	(3,467,171) \$	(20,022,855) \$	(25,429,171)	(11,077,801)
ROAD & BRIDGE	3	13,338,560		(4,519,183.00)	2,429,034	116,710	969,938	55,000	4,950	166,490	625,000	3,654,000	222,400	575,855	8,819,377	\$1	(124,000)	(6,507,930)	(2,517,447)	(9,149,377)	(330,000)
HHS	5	7,177,158	7,273,094	95,936.00	4,755,427	44,300	96,295	69,017	34,271	2,141,009	34	47,000	85,775		7,273,094	-	(672,024)	(3,397,049)	(2,804,021)	(6,873,094)	400,000
TRUST	10	2,099,153	1,776,706	(322,447.00)	899,994	14,500	42,000	3,500	9,250	102,000	15,000		29,200	661,262	1,776,706	- 1		(1,789,000)	-	(1,789,000)	(12,294)
FOREST DEVELOPMENT	11	515,082	749,682	234,600.00	442,732	8,000	7,550	*	400	135,000	95,000	53,000	5,000	3,000	749,682	(1,000)	(76,342)	(491,388)		(568,730)	180,952
LLCC	19	635,030	718,278	83,248.00	520,529	16,519	81,285	47,150	5,730	19,965	4,000		1,600	21,500	718,278	(569,768)	22	(146,976)		(716,744)	1,534
PARKS	21	470,839	481,556	10,717.00	67,056	5,500	1,500	9,000	35	25,000	35	3,500	10,000	360,000	481,556	(25,000)	(325,000)	(74,902)	(15,000)	(439,902)	41,654
TOTAL		38.015.252 6	34 170 063 @	(3.845.190) \$	19.200.492 S	410,171 \$	1.781.098 \$	395.896 \$	171,696 \$	4,393,949	1,129,167	3.862.500	611.878	\$ 2212216	\$ 34,170,063	\$ (2.123.242)	(1 609 037) \$	/15.874.416\ ©	(25,359,323) \$	(44,966,018)	(10,795,955)
TOTAL	4	30,013,233 3	Junt, 170,000 3	(0,040,190) \$	15,200,992 \$	410,171 \$	1,761,090 \$	380,080 \$	171,090 3	4,080,849	1,129,107 3	3,002,000 3	011,078	2,213,210	0 34,170,003	@ (Z,1ZJ,Z4Z) 3	(1,000,001)	(10,014,410) 3	(20,003,023) \$	(-17,000,010)	(10,130,300)

Total: 25,359,323 | (\$10,795,955) |
Into Reserves (bond pyrnt): 546,466 | 15,109,834 | (Before adjustments)

Aitkin County Board of Commissioners Board Meeting Attendance Record

Date: September 11, 2018

	Please check the boxes that apply.								
Name	Aitkin County Citizen	Aitkin County Employee	Company Representative – please list.						
Robert Warness									
CURT LUGERT	×		ANGELS						
KATHRYN BEATTY	X		ANGELS						
Dayleen Touky	X		ANGELS .						
Ross Wagner		_	Economic Dev.						
LANDY Quale		×	Surveyor						
Kich Courtenanche		χ.	Land						
MARK JAWBS		×	ACLD						