



Board of County Commissioners Agenda Request

3B
Agenda Item #

Requested Meeting Date: January 23, 2018

Title of Item: BKV Group/Contegrity - Facilities Update

<input checked="" type="checkbox"/> REGULAR AGENDA <input type="checkbox"/> CONSENT AGENDA <input type="checkbox"/> INFORMATION ONLY	Action Requested: <input type="checkbox"/> Approve/Deny Motion <input type="checkbox"/> Adopt Resolution (attach draft)	<input type="checkbox"/> Direction Requested <input checked="" type="checkbox"/> Discussion Item <input type="checkbox"/> Hold Public Hearing* <i>*provide copy of hearing notice that was published</i>
Submitted by: Jessica Seibert, County Administrator		Department: Administration
Presenter (Name and Title): Jessica Seibert, County Administrator		Estimated Time Needed: 20 min.
Summary of Issue: Representatives from BKV Group and Contegrity Group will be on hand to provide an update and timeline on the Government Center project. The most recent design estimate is attached for discussion.		
Alternatives, Options, Effects on Others/Comments:		
Recommended Action/Motion: Discussion only.		
Financial Impact: <i>Is there a cost associated with this request?</i> <input type="checkbox"/> Yes <input type="checkbox"/> No <i>What is the total cost, with tax and shipping? \$</i> <i>Is this budgeted?</i> <input type="checkbox"/> Yes <input type="checkbox"/> No <i>Please Explain:</i>		

DIVISIONS OF WORK	SD Totals	DD Totals	DD Totals w/ Alternates Included	DD Cost/SF (29,628 - varies)
Division 02 - Existing Conditions	230,092.35	253,828.05	253,828.05	6.43
Division 03 - Concrete	449,544.09	234,329.86	234,329.86	7.91
Division 04 - Masonry	545,348.00	571,310.00	591,310.00	19.28
Division 05 - Metals	451,484.64	706,240.03	706,240.03	23.84
Division 06 - Woods, Plastics & Composites	356,295.75	356,193.00	401,185.00	12.02
Division 07 - Thermal & Moisture Protection	513,020.50	520,544.50	561,128.50	17.57
Division 08 - Openings	840,975.00	527,107.00	592,587.00	13.35
Division 09 - Finishes	1,260,336.05	1,388,241.28	1,601,500.28	35.17
Division 10 - Specialties	136,740.00	129,662.00	163,662.00	3.28
Division 11 - Equipment	0.00	0.00	0.00	0.00
Division 12 - Furnishings	0.00	0.00	0.00	0.00
Division 13 - Special Construction	0.00	0.00	0.00	0.00
Division 14 - Conveying Equipment	275,000.00	275,000.00	275,000.00	6.97
Division 21 - Fire Suppression	159,270.30	168,465.60	168,465.60	4.06
Division 22 - Mech. / Plumbing	578,542.50	506,634.40	508,634.40	17.10
Division 23 - Heating, Ventilating & Air Conditioning	620,553.40	576,768.80	576,768.80	19.47
Division 24 - Test and Balancing	62,519.85	63,700.20	63,700.20	2.15
Division 25 - Temperature Controls	218,092.50	222,210.00	222,210.00	7.50
Division 26 - Electrical	655,198.50	731,802.00	731,802.00	24.70
Division 27 - Communication	173,085.00	149,070.00	149,070.00	5.03
Division 28 - Electronic Safety and Security	140,450.00	136,000.00	136,000.00	4.59
Division 31 - Earthwork	87,037.00	89,134.00	89,134.00	3.01
Division 32 - Exterior Improvements	231,744.00	167,807.00	183,068.00	5.66
Division 33 - Utilities	146,922.50	71,969.00	71,969.00	2.43
Sub Total Construction	7,932,261.93	7,846,016.73	8,279,592.73	241.52
General Requirements	634,580.95	627,681.34	662,367.42	
Building Permitting / Plan Review	62,500.00	62,500.00	62,500.00	
WAC / SAC (Water and Sewer Access Fees) - Exist. Connection	0.00	0.00	0.00	
Design and Bld Contingency 5%	428,342.14	423,684.90	447,098.01	
Sub Total	9,057,685.03	8,959,882.97	9,451,558.15	
Construction Management Fee	235,750.00	235,750.00	235,750.00	
Architect / Engineering Fee	588,691.00	588,691.00	588,691.00	
Architect Reimbursable	20,000.00	20,000.00	20,000.00	
Construction Cost	9,902,126.03	9,804,323.97	10,295,999.15	
Owner Items				
FF&E (Typically use 2.5% of Sub Total Construction)	198,306.55	196,150.42	206,989.82	
Site - Street Vacate / Utility Relocate Allowance - Included in Estimate	0.00	0.00	0.00	
Asbestos Allowance - IEA Provided Est. Range (\$81,300 - \$93,500)	93,500.00	93,500.00	93,500.00	
Sub Total Owner Items	291,806.55	289,650.42	300,489.82	
BASE PROJECT TOTAL*	10,193,932.58	10,093,974.39	10,596,488.97	
Historic Courthouse - Mech. Updates				
Provide Mech. / Elect. Upgrades in Exist. Courthouse Space	915,418.06	856,621.00	856,621.00	
General Requirements - Reduced as assumed done concurrently w/ Project	0.00	25,698.63	25,698.63	
Design and Bid Contingency 5%	0.00	42,831.05	42,831.05	
Architect / Engineering / Const. Mgmt.	0.00	71,053.92	71,053.92	
Mechanical Upgrade Cost	915,418.06	996,204.60	996,204.60	
DEDUCT Alternates				
Alt. #1 - Remove Operable Partition in the Board / Training Room	0.00	0.00	(34,000.00)	
Alt. #2 - Remove Corridor / Lobby Flooring - Epoxy Terrazzo (Provide / Install Stone Tile as Alt.)	0.00	0.00	(195,220.00)	
Alt. #2 Incl. - Public Corridor / Lobby Flooring - 4" Terrazzo Base	0.00	0.00	(18,039.00)	
Alt. #3 - Remove Fully Adhered EPDM Roof - Go to a Ballasted Roof	0.00	0.00	(40,584.00)	
Alt. #4 - Replace Single Hung Aluminum Windows w/ Fixed Frames	0.00	0.00	(40,480.00)	
ADD Alternates				
Alt. #5 - Inlaid County Emblem at Terrazzo - Court's Lobby	0.00	0.00	8,000.00	
Alt. #6 - Parking Area Paving	0.00	80,475.00	80,475.00	
Alt. # TBD - Move Elect. Pnl. at Historic Bsmnt.	0.00	TBD	62,000.00	
Alternates No Longer Used				
Public Corridor / Lobby Flooring - Porcelain Tile	0.00	Base Bld	0.00	
Public Corridor / Lobby Flooring - Stone Tile (dependent on selection)	0.00	No Change	0.00	
Landscape (Trees and Shrubs)	0.00	22,700.00	22,700.00	
Install 3Form Wall Dividers (Flr. 1 & 2)	0.00	25,000.00	25,000.00	

* ESTIMATE DOES NOT INCLUDE MINNESOTA STATE PREVAILING WAGES.

* BASE PROJECT TOTAL DOES NOT INCLUDE COSTS FOR INCIDENTALS TO ONGOING GOVERNMENT OPERATIONS THAT NEED TO BE ACCOUNTED FOR DURING PHASING AND DISRUPTION OF PROJECT.

* WAC / SAC IS NOT INCLUDED AT THIS TIME AS IT IS ANTICIPATED ALL EXISTING LINES ARE SUFFICIENTLY SIZED.

* ESTIMATE IS BASED ON HISTORICAL VALUES AND IS AN APPROXIMATION OF CONSTRUCTION COSTS FOR FALL 2017 BID.