



Board of County Commissioners Agenda Request

6A

Agenda Item #

Requested Meeting Date: May 9, 2017

Title of Item: 2018 Budget Parameters Discussion

<input checked="" type="checkbox"/> REGULAR AGENDA <input type="checkbox"/> CONSENT AGENDA <input type="checkbox"/> INFORMATION ONLY	Action Requested: <input type="checkbox"/> Approve/Deny Motion <input type="checkbox"/> Adopt Resolution (attach draft) <i>*provide copy of hearing notice that was published</i>	<input type="checkbox"/> Direction Requested <input checked="" type="checkbox"/> Discussion Item <input type="checkbox"/> Hold Public Hearing*
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Submitted by: Jessica Seibert	Department: Administration
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Presenter (Name and Title): Jessica Seibert, County Administrator	Estimated Time Needed: 15 minutes
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Summary of Issue:

Please see attached questions to facilitate discussion of the 2018 budget parameters.

Alternatives, Options, Effects on Others/Comments:

Recommended Action/Motion:

Financial Impact:

Is there a cost associated with this request? Yes No

What is the total cost, with tax and shipping? \$

Is this budgeted? Yes No *Please Explain:*

2018 Budget Parameters Discussion

1. Does the County Board plan to enhance, reduce or keep service levels the same?
2. Does the County Board have any specific service priorities/projects they would like to see occur in 2018?
3. Does the County Board wish to utilize Fund Balance for the 2018 Budget? If so, how much does the Board feel is appropriate? As a point of discussion, the Fund Balance has been reduced by \$12,447,940 since 2012.
4. Are there any non-profits or discretionary appropriations the Board wishes to review more thoroughly?
5. Does the Board want to review any specific fee schedules in greater detail?
6. Aitkin County's Local Government Aid for 2017 is currently \$624,126, down \$31,608 from 2016. More information on the 2018 amount may be available after the current legislative session.

Please feel free to call if there is any specific information you would like for this discussion.