



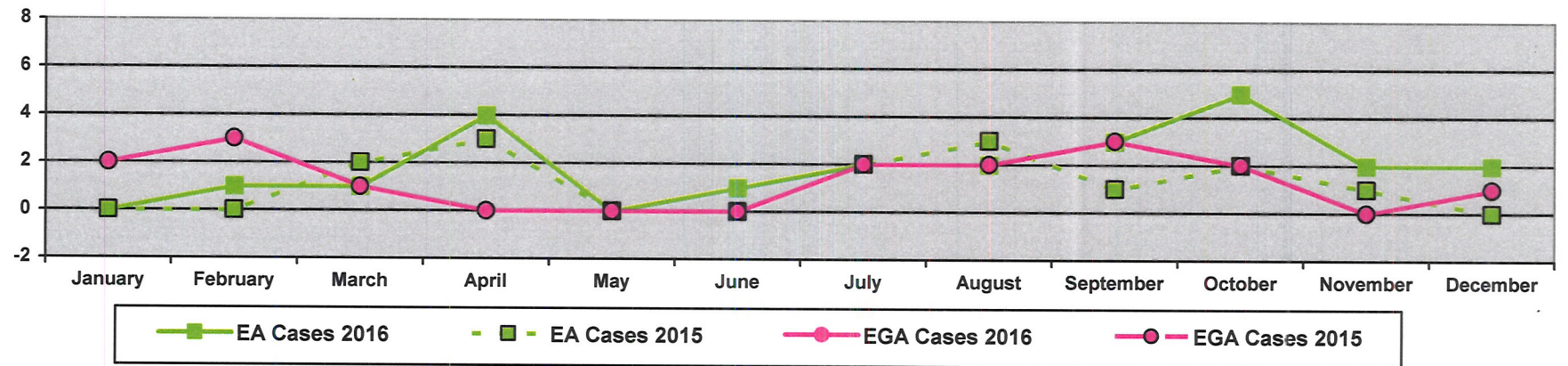
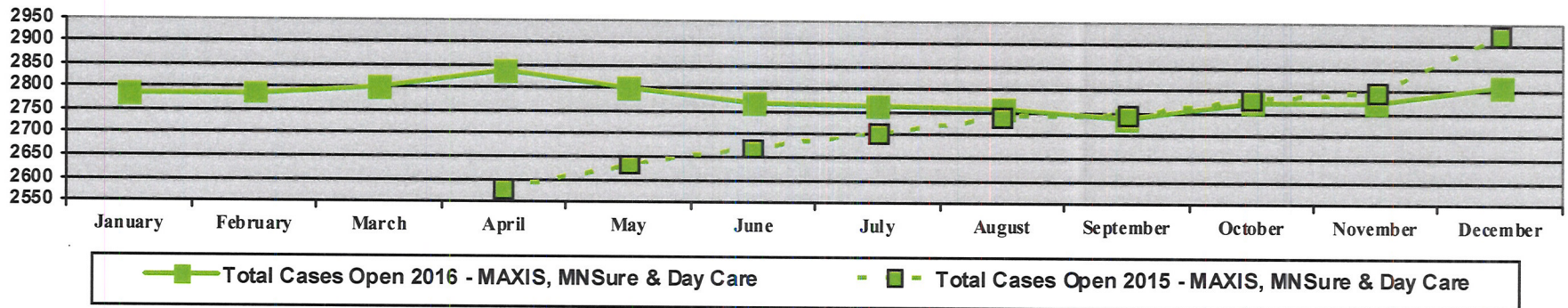
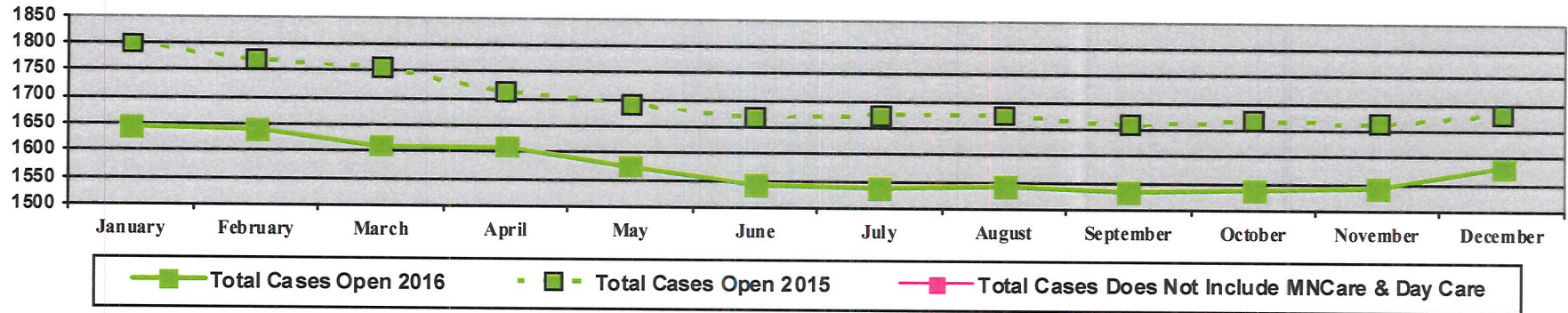
# INCOME MAINTENANCE CASELOAD STATISTICS

Continued - 2015 - 2016

Food Support - Cases - 2016	764	779	765	768	746	714	713	729	706	713	724	717	737
Food Support - Cases - 2015	829	823	834	810	815	789	797	791	773	758	761	760	795
DWP - 2016	3	6	7	5	4	5	5	4	2	3	4	7	5
DWP - 2015	6	4	3	3	2	4	4	3	4	2	1	2	3
<b>Health Care Numbers</b>													
MA(MAXIS) Cases - 2016	1373	1353	1333	1318	1282	1246	1253	1247	1234	1226	1227	1581	1306.08
MA(MAXIS) Cases - 2015	1598	1561	1537	1499	1476	1456	1440	1435	1420	1407	1393	1393	1467.92
MA(MNSure) Cases - 2016	1010	1012	1038	1076	1061	1061	1061	1058	1057	1089	1090	1090	1058.58
MA(MNSure) Cases - 2015 (#'s avail 4/15)	-	-	-	749	812	861	890	922	937	959	978	1079	909.667
MNCare(MNSure) Cases-2016	85	94	103	102	112	112	109	110	104	112	109	109	105.083
MNCare(MNSure) Cases-2015(#'s avail 4/15)	-	-	-	70	82	90	90	93	100	104	107	115	94.5556
Total HC cases - 2016	2468	2459	2474	2496	2455	2419	2423	2415	2395	2427	2426	2780	2469.75
Total HC cases - 2015 (MNSure #'s added as of 4/15)	-	-	-	2318	2370	2407	2420	2450	2457	2470	2478	2587	2440
MA (MAXIS) - Persons - 2016	2053	1995	1958	1927	1852	1805	1814	1811	1787	1771	1771	1502	1837
MA (MAXIS) - Persons - 2015	2583	2503	2458	2395	2337	2288	2254	2227	2173	2143	2119	2111	2299
MA (MNSure) - Person -2016	1789	1807	1858	1934	1926	1926	1959	1970	1975	2036	2056	2056	1941
MA (MNSure) - Person -2015 (as of 4/15)	-	-	-	1255	1387	1494	1564	1607	1663	1707	1714	1867	1584.22
MNCare(MNSure) Persons-2016	123	131	148	148	166	166	162	161	155	168	160	160	154
MNCare(MNSure) Persons-2015(as of 4/15)	-	-	-	110	129	144	147	151	161	160	162	178	149.111
Total HC Persons 2016	3965	3933	3964	4009	3944	3897	3935	3942	3917	3975	3987	3718	3932.17
Total HC Persons (MNSure #'s added as of 4/15)	-	-	-	3760	3853	3926	3965	3986	3997	4010	3995	4156	3960.89

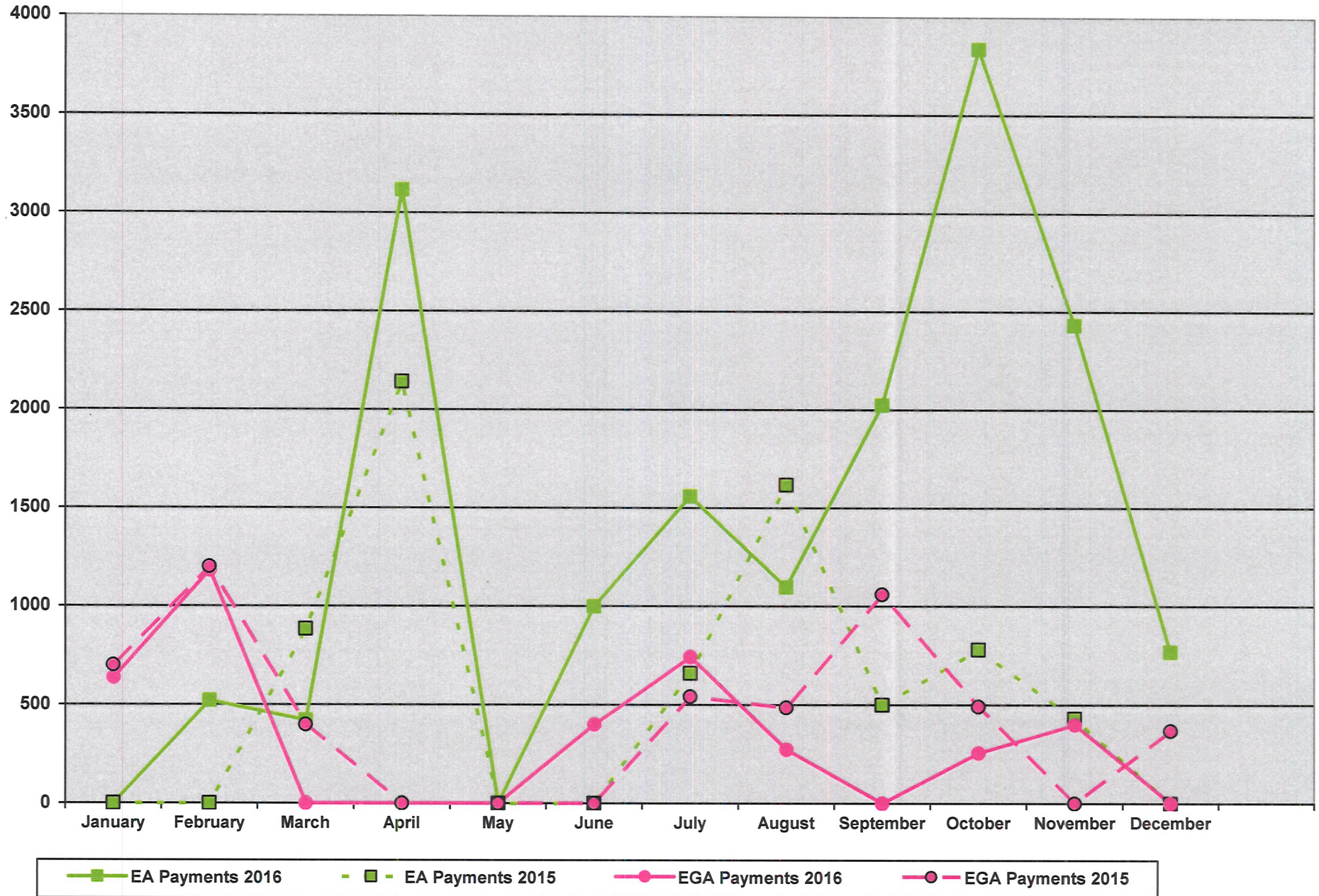
# INCOME MAINTENANCE CASELOAD STATISTICS

Chart 1



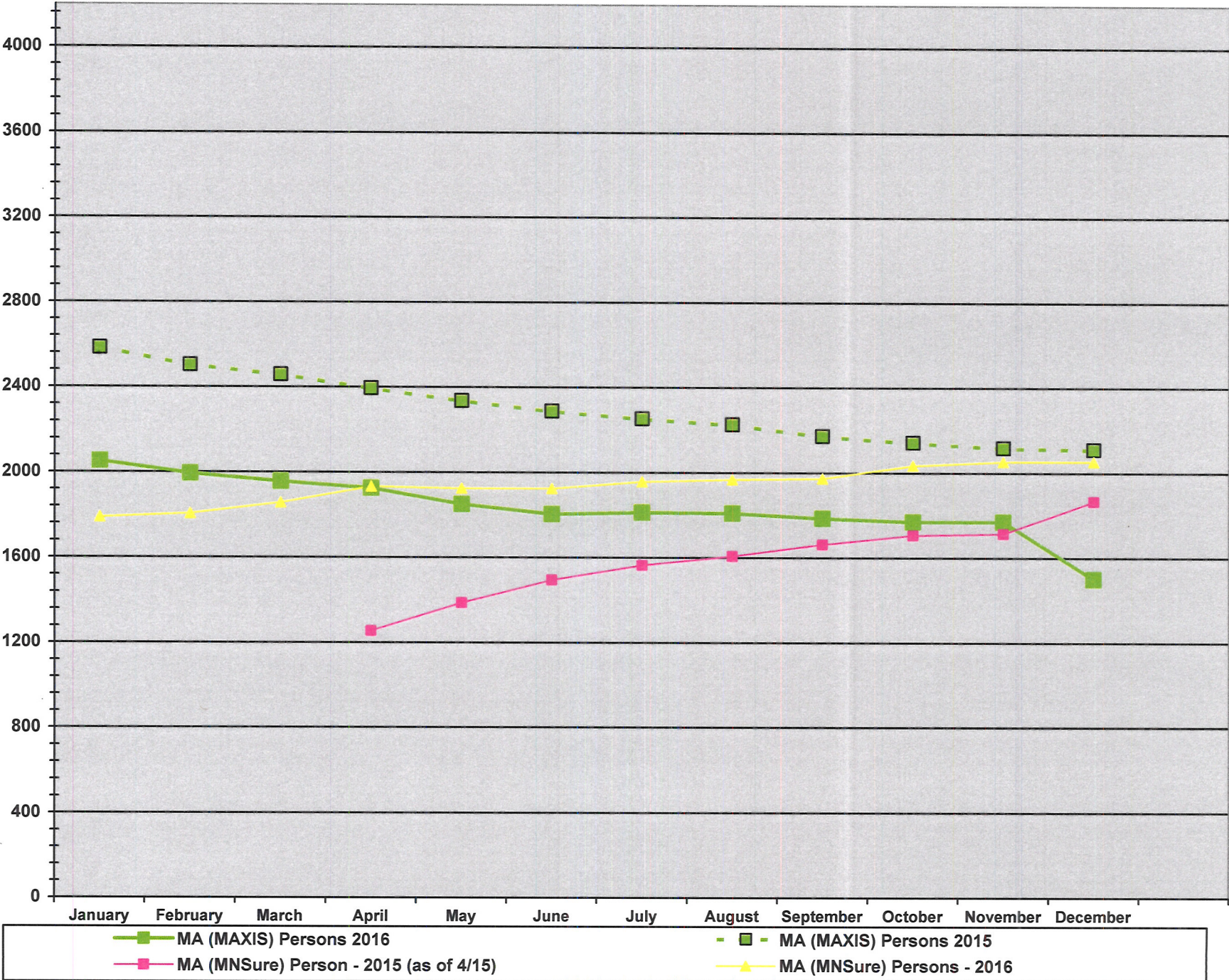
# INCOME MAINTENANCE CASELOAD STATISTICS

Chart 2



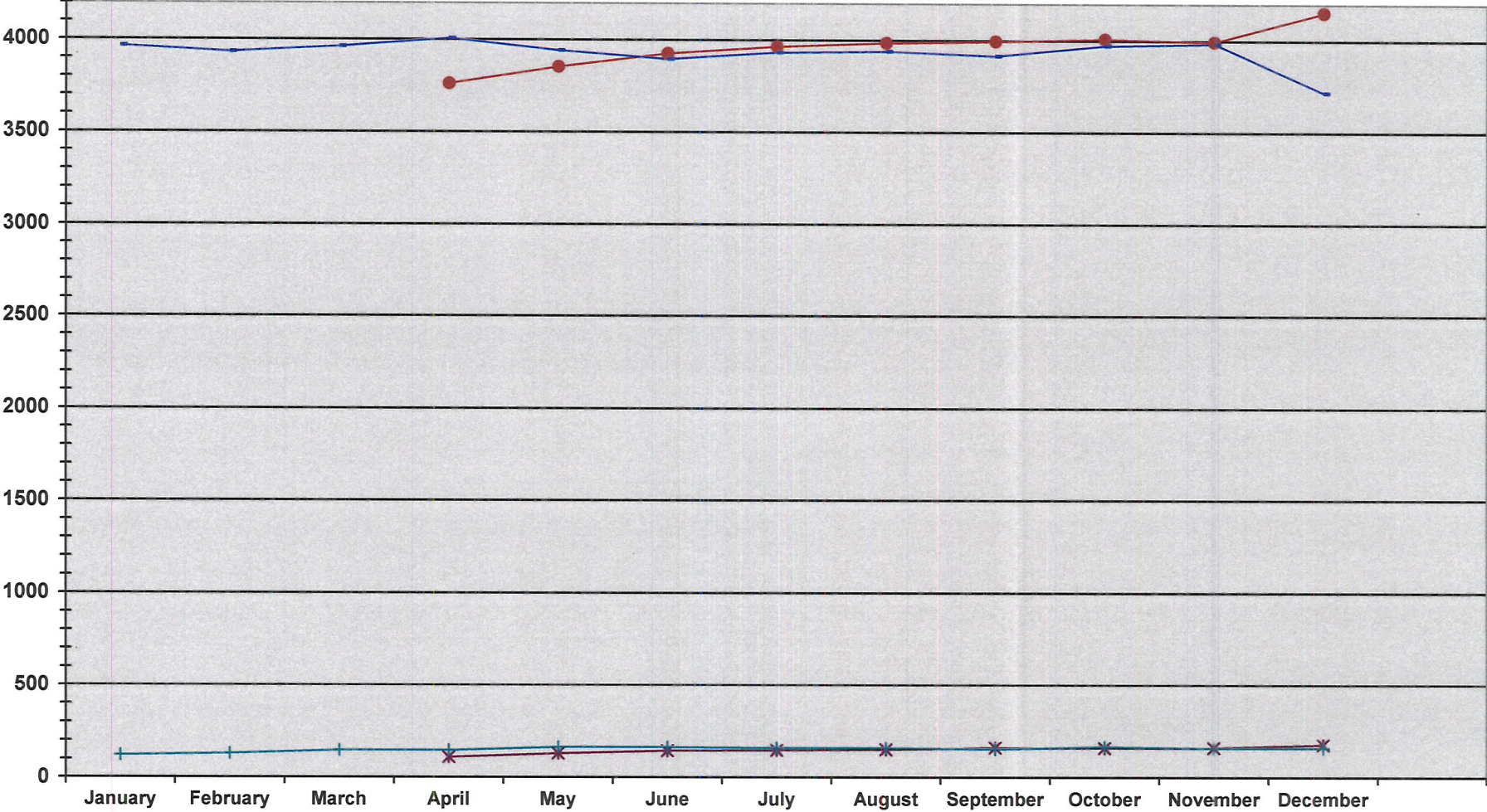
# INCOME MAINTENANCE CASELOAD STATISTICS

Chart 3



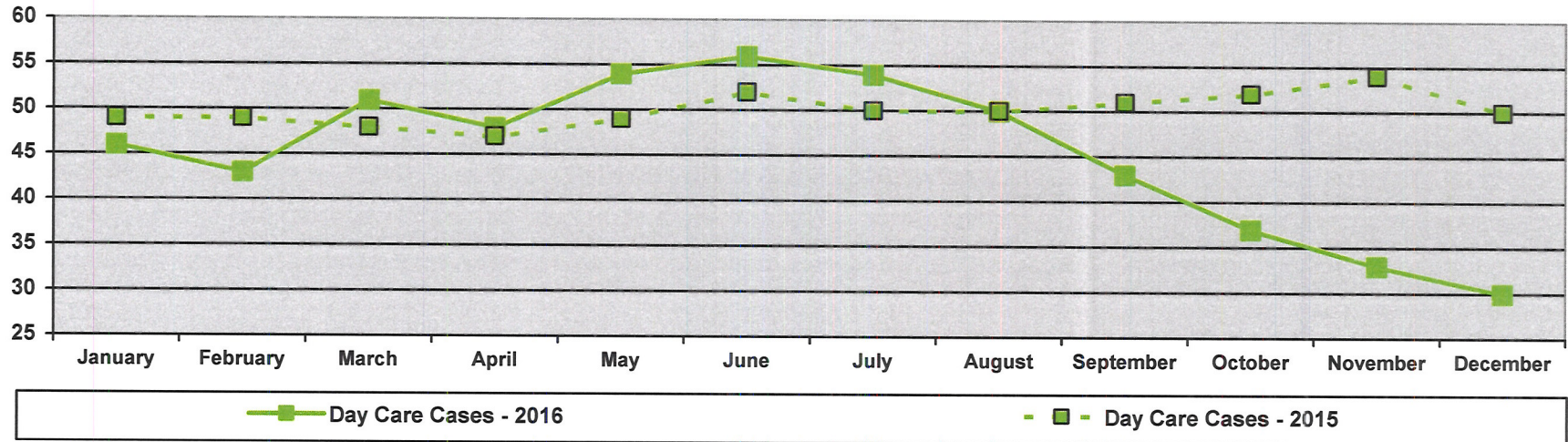
# INCOME MAINTENANCE CASELOAD STATISTICS

Chart 3-A



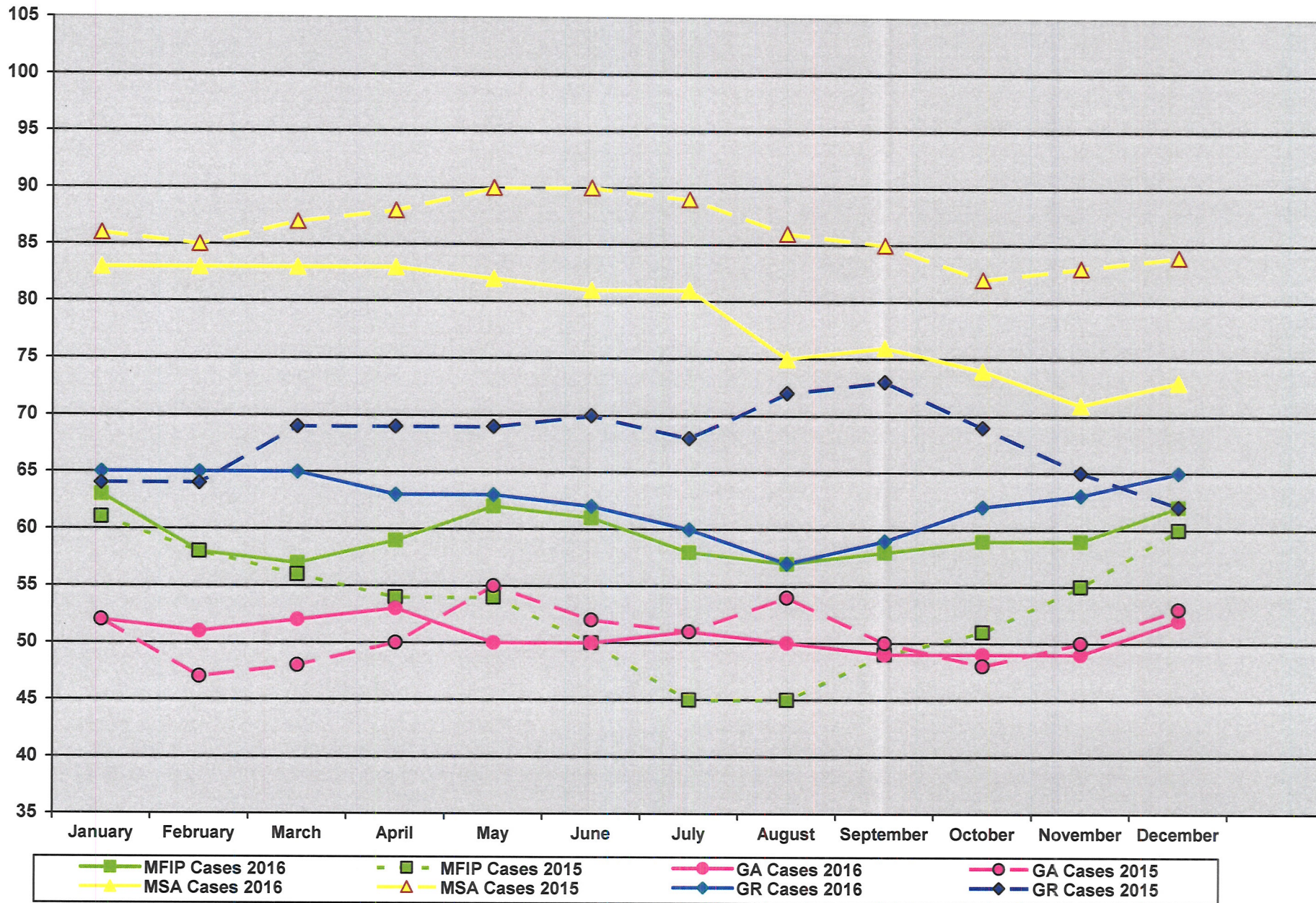
# INCOME MAINTENANCE CASELOAD STATISTICS

Chart 4



# INCOME MAINTENANCE CASELOAD STATISTICS

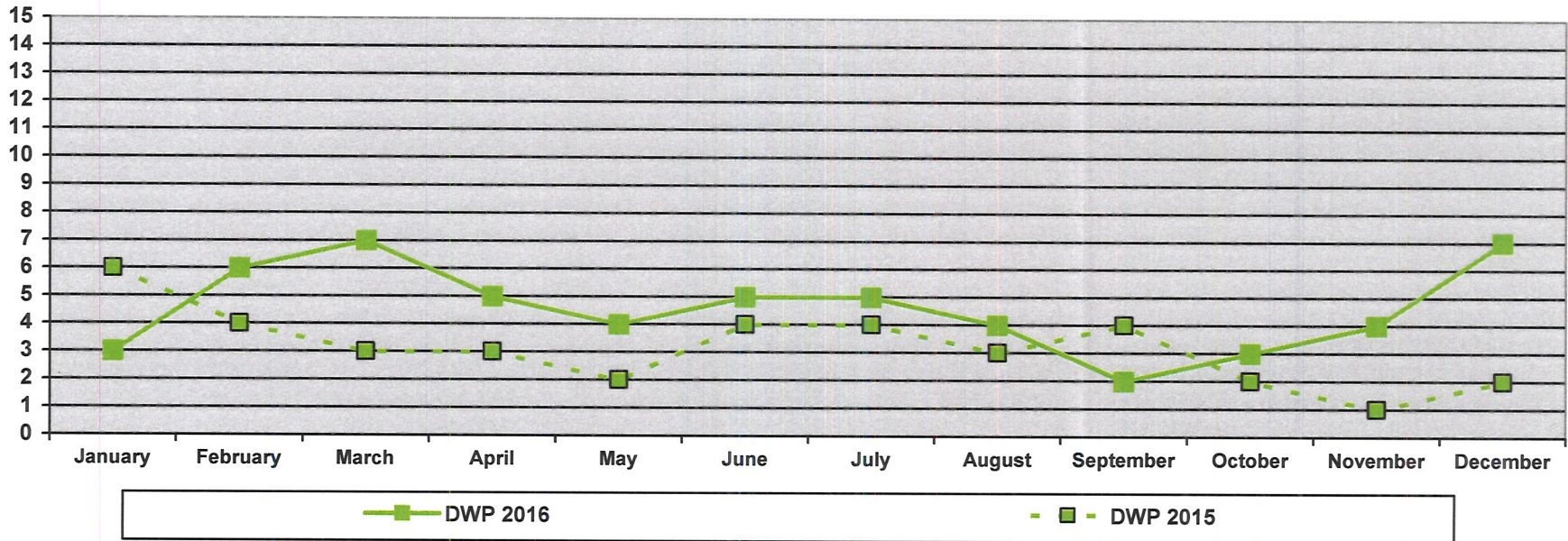
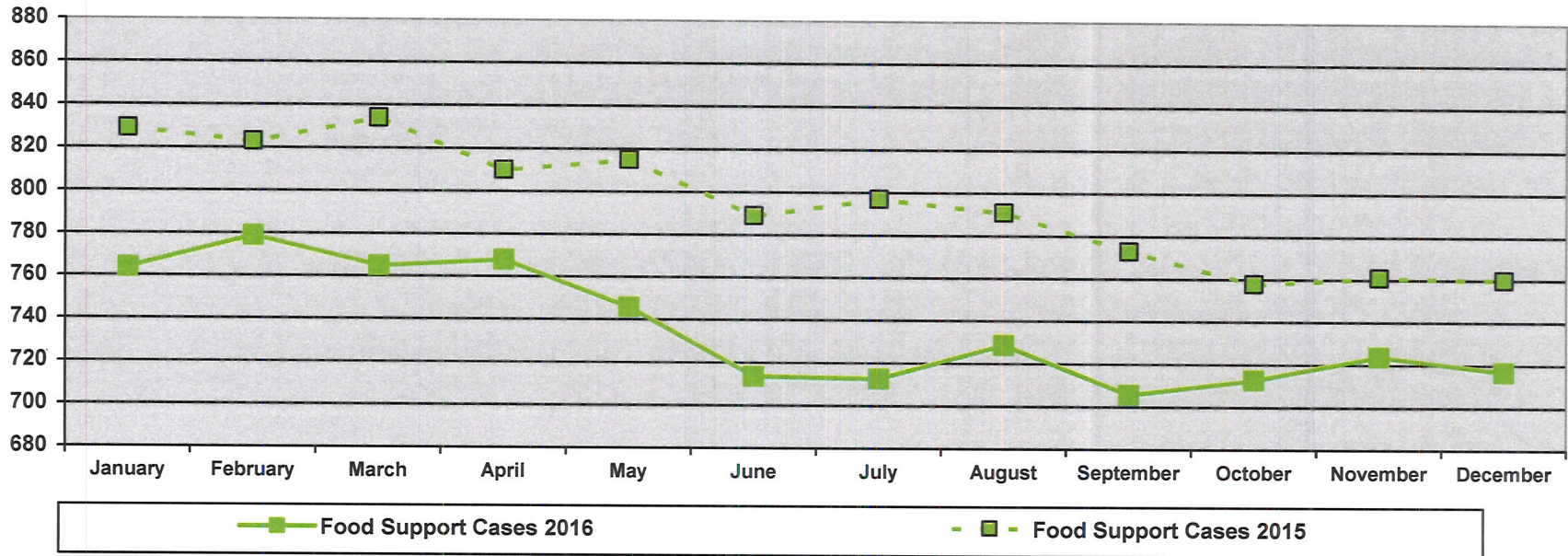
Chart 5





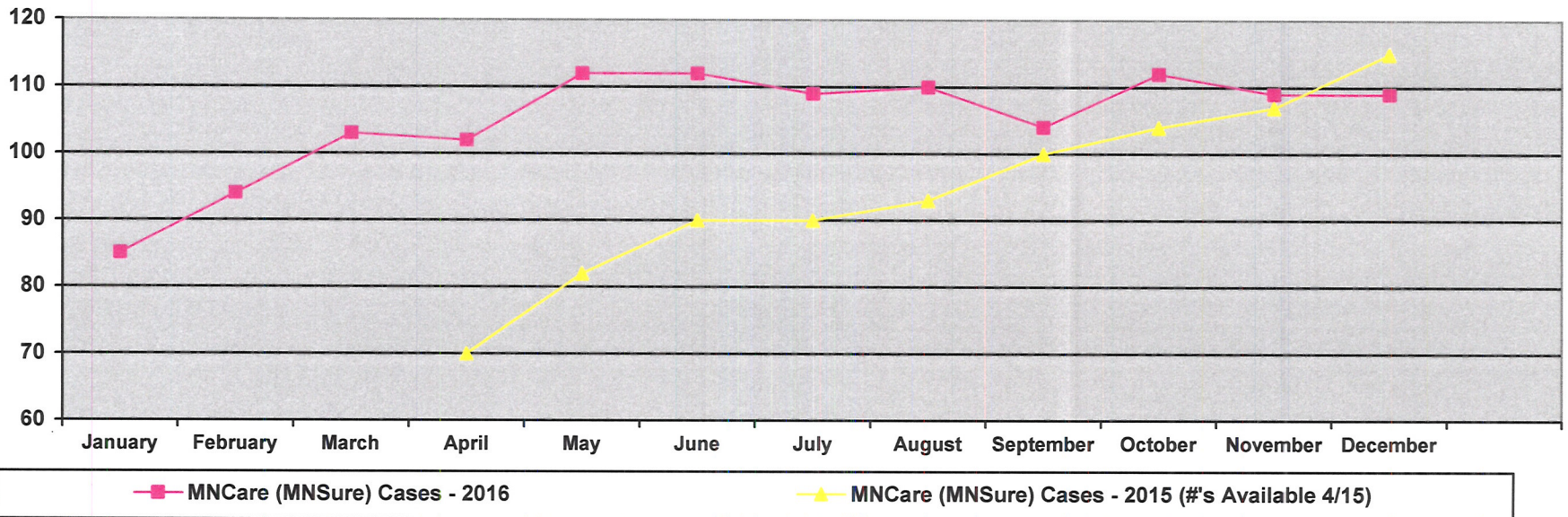
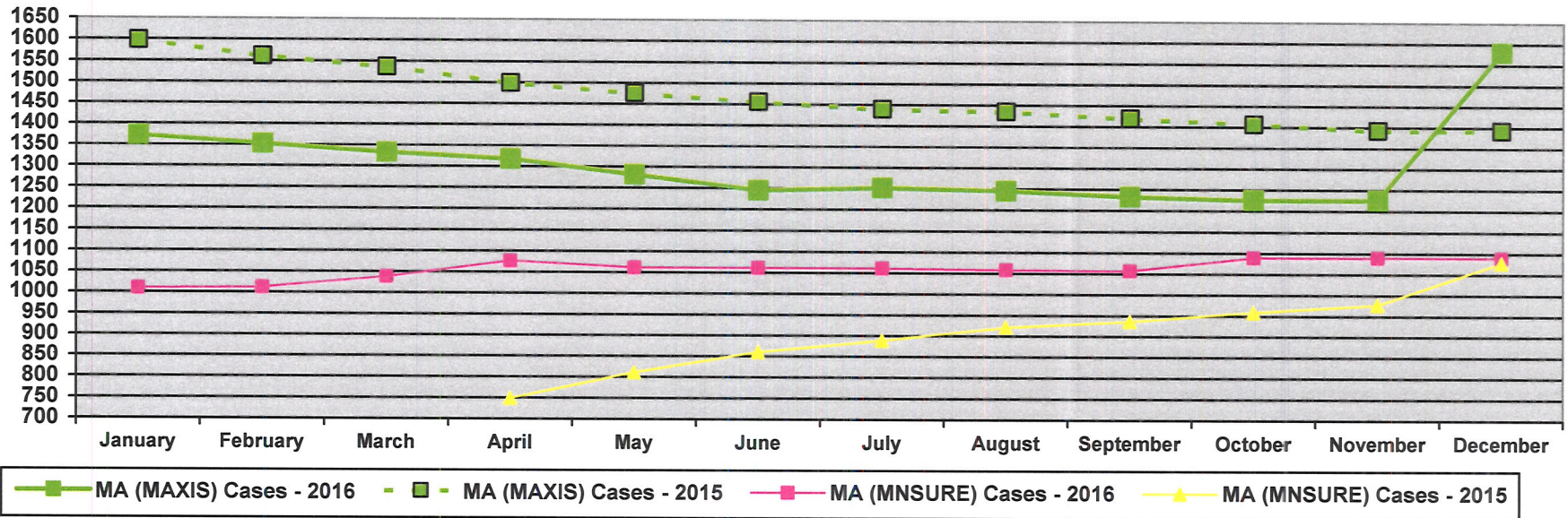
# INCOME MAINTENANCE CASELOAD STATISTICS

Chart 6



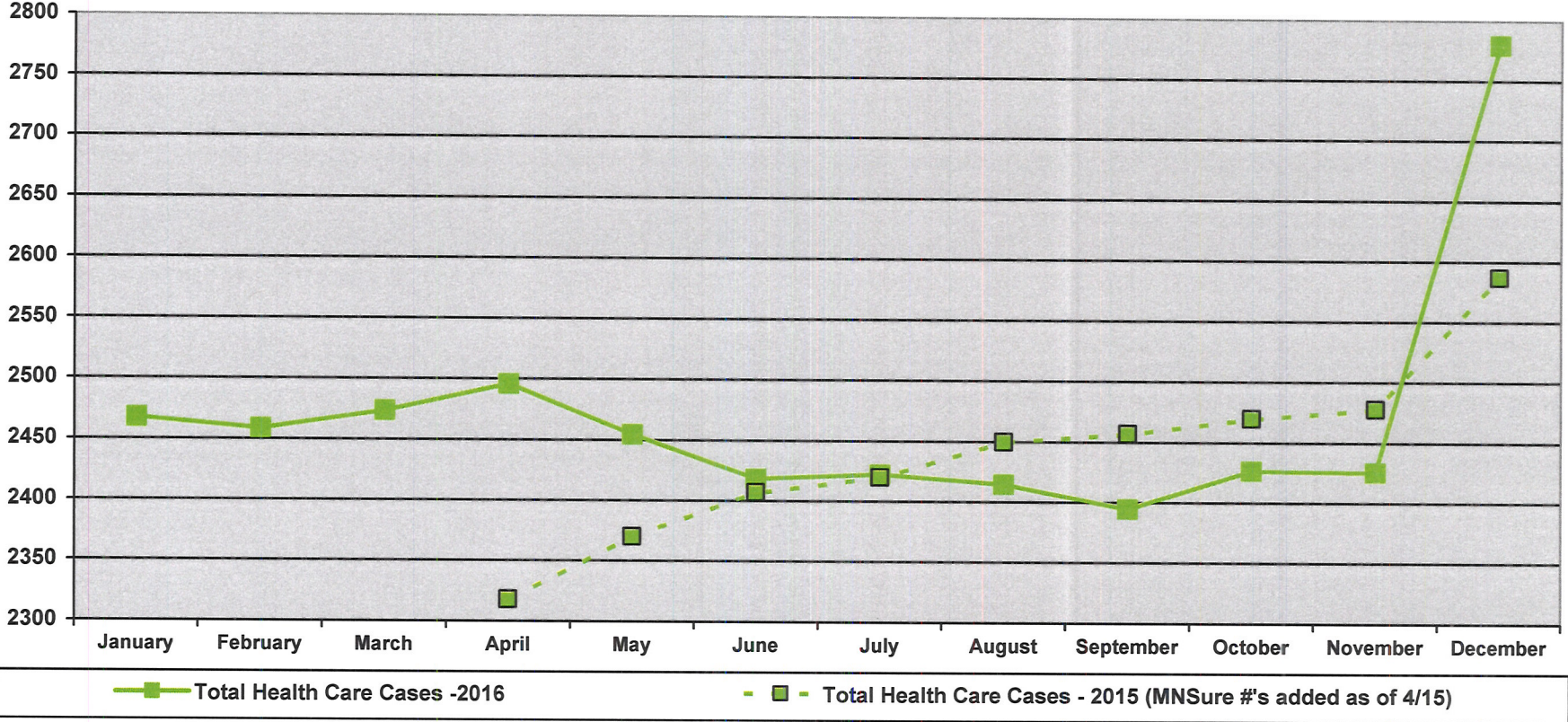
# INCOME MAINTENANCE CASELOAD STATISTICS

Chart 7  
Health Care Numbers



# INCOME MAINTENANCE CASELOAD STATISTICS

Chart 8



## INCOME MAINTENANCE CASELOAD HISTORY

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
<b>2016</b>												
<b>MAXIS</b>	1645	1639	1611	1611	1576	1542	1540	1542	1533	1538	1543	1575
<b>METS</b>	1095	1106	1141	1178	1173	1173	1170	1168	1161	1201	1199	1199
<b>Day Care</b>	46	43	51	48	54	56	54	50	43	37	33	30
<b>Totals</b>	2786	2788	2803	2837	2803	2771	2710	2760	2737	2776	2775	2804
<b>Applications-MAXIS</b>	No longer relevant due to new METS system											
<b>2015</b>												
<b>MAXIS</b>	1799	1769	1756	1713	1691	1668	1675	1676	1659	1668	1663	1682
<b>METS (#'s avail 4/15)</b>				819	894	951	980	1015	1037	1063	1085	1194
<b>Day Care</b>	49	49	48	47	49	52	50	50	51	52	54	50
<b>Totals</b>			2610	2579	2634	2671	2705	2741	2748	2783	2798	2926
<b>Applications-MAXIS</b>	No longer relevant due to new METS system											
<b>2014</b>												
<b>MAXIS</b>	1860	1840	1835	1828	1812	1801	1806	1798	1776	1782	1780	1812
<b>MNCare(Ended 6/30/14)</b>	136	133	133	128	125	121						
<b>Day Care</b>	53	49	49	52	52	55	53	51	52	50	50	49
<b>Totals</b>	2049	2022	2017	2008	1989	1977						
<b>Applications-MAXIS</b>	No longer relevant due to new METS system											
<b>2013</b>												
<b>MAXIS</b>	1831	1826	1847	1836	1852	1863	1836	1836	1827	1847	1839	1850
<b>MNCare</b>	369	377	372	377	373	375	373	373	356	350	361	145
<b>Day Care</b>	56	54	52	49	53	57	64	60	53	51	50	50
<b>Totals</b>	2256	2257	2271	2262	2278	2295	2273	2269	2236	2248	2250	2045
<b>Applications-MAXIS</b>	84	59	80	81	76	49	67	78	70	87	77	79
<b>2012</b>												
<b>MAXIS</b>	1813	1819	1820	1832	1848	1848	1842	1828	1813	1805	1804	1817
<b>MNCare</b>	341	346	368	345	309	332	351	352	346	363	367	369
<b>Day Care</b>	72	70	73	72	72	62	63	65	64	67	61	58
<b>Totals</b>	2226	2235	2261	2249	2229	2242	2256	2245	2223	2235	2232	2244
<b>Applications-MAXIS</b>	91	62	77	71	94	77	63	85	69	86	60	86

**MAXIS Cases:** Number of unduplicated cases open for all programs except MNCare & Child Care can be open on multiple programs per case.

**MNCare:** Number of cases open on MNCare that Aitkin County manages. Residents do have the option of having their MNCare cases managed at the State Level.

**Day Care:** Number of day care cases open.

**Total:** Total cases open.

**Applications – MAXIS:** New applications taken during month for MAXIS programs only. Does not include MNSure, MNCare or Day Care.



# PUBLIC HEALTH CASELOAD STATISTICS

## Monthly Essential Local Activities Report

2015 - 2016 - Page # 2

	Staff	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg	Totals
<b>Promoting Healthy Communities &amp; Healthy Behaviors - CONTINUED</b>															
<b>Family Health - Continued</b>															
Family Health Outreach Activities (prenatal classes, RHCC Lunch and Learns, etc.) - 2016	NL				1	1				1					
Family Health Outreach Activities (prenatal classes, RHCC Lunch and Learns, etc.) - 2015	NL	1		1			1			1			1		
Family Health Outreach Participants (prenatal classes, RHCC Lunch and Learns, etc.) - 2016	NL				5	12				15					
Family Health Outreach Participants (prenatal classes, RHCC Lunch and Learns, etc.) - 2015	NL	4		2			4			2			8		
Early Childhood Screening(ECS): Participants-2016	BH	23	6	0	0	0	0	0	0	0	12	0	0	3	
Early Childhood Screening(ECS): Participants-2015	JW/BH	2	28	0	0	0	0	0	0	69	15	0	0	10	
Paternity Testing (Swabs) - 2016	AD/NK	1	1	5	1	0	0	2	0	0	7	7	5	2	
Paternity Testing (Swabs) - 2015	AD/NK	8	0	5	3	1	5	0	3	2	1	2	0	3	
<b>General Health Promotion</b>															
AC HPT Employee Wellness: Activities - 2016	NL	1	1	3	1	1	1	1	2	1	1	1	0	1.17	
AC HPT Employee Wellness: Activities - 2015	NL	0	1	1	1	1	1	0	0	0	1	0	0	1	
AC HPT Employee Wellness: Participants - 2016	NL	150	150	199	9	35	28	150	157	28	150	39	0	91	
AC HPT Employee Wellness: Participants - 2015	NL	0	70	48	23	35	26	0	0	0	72	0	0	23	
Biggest Loser: Participants - 2016	BH	92	66	55	27	0	0	0	0	0	0	0	0	20	
Biggest Loser: Participants - 2015	JW/BH	97	97	97	87	0	0	0	0	0	0	0	0	32	
<b>Statewide Health Improvement Program (SHIP) Health Education (Hed)</b>															
Active Living: Activities - 2016	AW/HC	0	0	1	3	1	0	0	0	0	0	0	0	0	
Active Living: Activities - 2015	AW/HC	1	1	9	3	4	3	1	6	1	0	0	0	2	
Active Living: Participants - 2016	AW/HC	0	0	6	9	107	0	0	0	0	0	0	0	10	
Active Living: Participants - 2015	AW/HC	1	1	23	21	161	7	5	8	12	0	0	0	20	
Active School Day/SRTS: Activities - 2016	AW/HC	1	0	0	0	1	4	0	0	0	0	0	0	1	
Active School Day/SRTS: Activities - 2015	AW/HC	1	3	2	1	2	2	2	4	2	0	0	0	2	
Active School Day/SRTS: Participants - 2016	AW/HC	2	0	0	20	42	0	0	0	0	0	0	0	5	
Active School Day/SRTS: Participants - 2015	AW/HC	10	30	15	8	8	104	2	45	200	0	0	0	35	
Healthy School Food Options: Activities - 2016	AW/HC	4	3	3	1	1	0	3	4	4	2	1	1	2	
Healthy School Food Options: Activities - 2015	AW/HC	2	3	3	1	1	0	3	4	4	2	1	1	2	



# PUBLIC HEALTH CASELOAD STATISTICS

## Monthly Essential Local Activities Report

2015 - 2016 - Page # 4

	Staff	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg	Totals
<b>PREVENT THE SPREAD OF INFECTIOUS DISEASE</b>															
<b>Immunizations - Continued</b>															
Adult: Influenza Immunization - 2016	BH	1	0	0	0	0	0	0	0	0	412	65	5	40	483
Adult: Influenza Immunization - 2015	JW/BH	0	0	0	0	0	0	0	0	0	491	89	1	48	581
Child: Influenza Immunization - 2016	BH	0	0	0	0	0	0	0	0	0	23	56	1	7	80
Child: Influenza Immunization - 2015	JW/BH	0	0	0	0	0	0	0	0	0	19	119	0	12	138
<b>PROTECT AGAINST ENVIRONMENTAL HEALTH HAZARDS</b>															
Lead: Screenings - 2016	BH	2	1	0	0	0	0	0	0	7	0	0	0	1	10
Lead: Screenings - 2015	JW/BH	0	2	0	0	0	0	0	0	4	0	0	0	1	6
Lead: Follow-Up - 2016	BH	0	3	0	0	1	0	0	0	0	3	0	0	1	7
Lead: Follow-Up - 2015	JW/BH	0	0	1	1	0	1	0	0	0	1	0	0	0	4
Public Health Nuisances - 2016	EM/TB													#DIV/0!	
Public Health Nuisances - 2015	EM/TB													#DIV/0!	
<b>PREPARE FOR AND RESPOND TO DISASTERS AND ASSIST COMMUNITIES IN RECOVERY</b>															
Health Alerts - 2016	SD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Alerts - 2015	SD	0	0	0	0	0	0	0	0	0	1	0	0	0	1
Health Advisories - 2016	SD	3	2	1	0	2	2	1	0	2	1	1	3	2	18
Health Advisories - 2015	SD	2	0	1	0	3	2	1	0	1	0	0	0	1	10
Exercises/Events/Presented Trainings - 2016	SD	1	2	3	0	1	0	2	2	6	2	4	1	2	24
Exercises/Events/Presented Trainings - 2015	SD	2	0	1	1	1	0	0	0	1	1	0	0	1	7
Exercises/Events/Presented Trngs: Participants-2016	SD	14	11	288	0	Reg	0	HC	22	150+	36+	23	50	51	408
Exercises/Events/Presented Trngs: Participants-2015	SD	21	0	40	27	0	0	0	0	0	1	0	0	7	89
<b>ASSURE THE QUALITY AND ACCESSIBILITY OF HEALTH SERVICES</b>															
<b>Child &amp; Teen Checkups (C&amp;TC) Outreach</b>															
Cases - 2016	SD	817	812	808	795	811	803	817	843	871	814	813	808	818	
Cases - 2015	SD	843	836	829	810	808	796	196	828	839	884	846	841	780	
Children - 2016	SD	1523	1513	1498	1488	1513	1506	1556	1610	1661	1549	1541	1151	1509	
Children - 2015	SD	1506	1539	1528	1448	1448	1488	1488	1553	1571	1590	1590	1576	1527	
Outreach Contacts - 2016	SD	230	227	224	160	196	342	223	299	224	329	194	328	248	2976
Outreach Contacts - 2015	SD	245	227	228	270	240	250	291	257	197	314	265	232	251	3016



# PUBLIC HEALTH CASELOAD STATISTICS

## Monthly Essential Local Activities Report

2015 - 2016 - Page # 5

	Staff	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg	Totals
<b>ASSURE THE QUALITY OF ACCESSIBLE HEALTH SERVICES - Continued</b>															
<b>Home &amp; Community Based Services (HCBS)</b>															
Home & Comm. Based Srvcs (HCBS):Caseload-2016	JP	292	298	303	305	311	320	326	330	327	344	351	354	322	
Home & Comm. Based Srvcs (HCBS):Caseload-2015	JP	202	216	232	244	248	254	263	280	327	329	338	364	275	
HCBS Billable Units - 2016 -#'s not available after July	JP	1512	1742	1627	1687	1595	1540	1309						1573	
HCBS Billable Units - 2015	JP	1210	993	1465	1531	1483	1693	1479	1513	1587	1254	1456	1666	1444	
HCBS: Screenings/Visits - 2016	JP	75	93	95	81	98	104	83	89	67	63	71	67	82	
HCBS: Screenings/Visits - 2015	JP	35	46	43	30	46	69	88	78	100	75	74	101	65	
Senior Clinics: Locations - 2016	CR	Tam		Tam	RR	Tam	RR					Tam			
Senior Clinics: Locations - 2015	CR		Tam		RR		Tam		RR		RR-T				
Senior Clinics: Participants - 2016	CR	26		32	15	30	15					22		23	
Senior Clinics: Participants - 2015	CR		28		17		26		13		50			26.8	

Senior Clinic Locations:

Tam = Tamarack

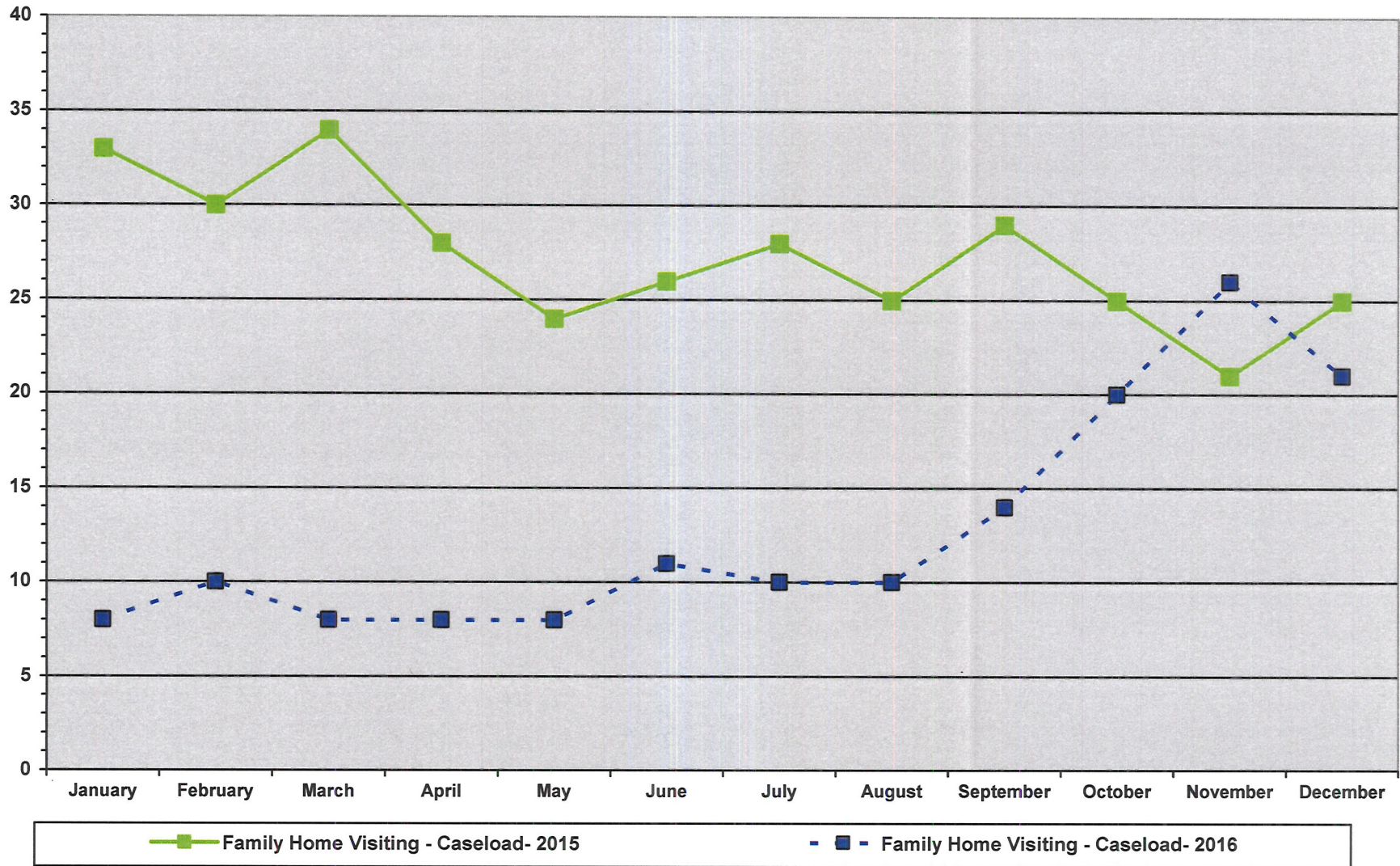
RR = Rice River

# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 1

### Family Home Visiting - Caseloads

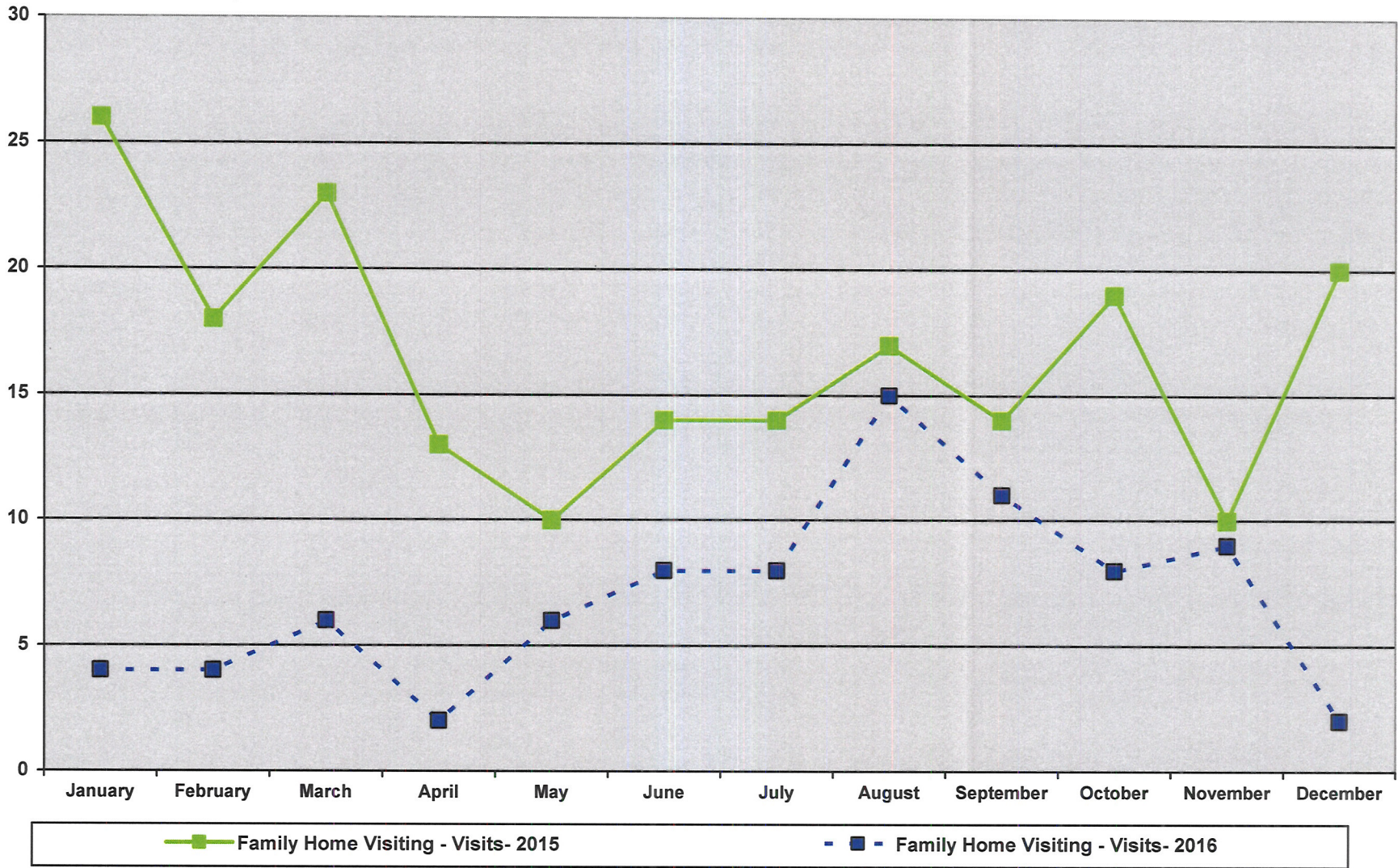


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 2

## Family Home Visiting - Visits

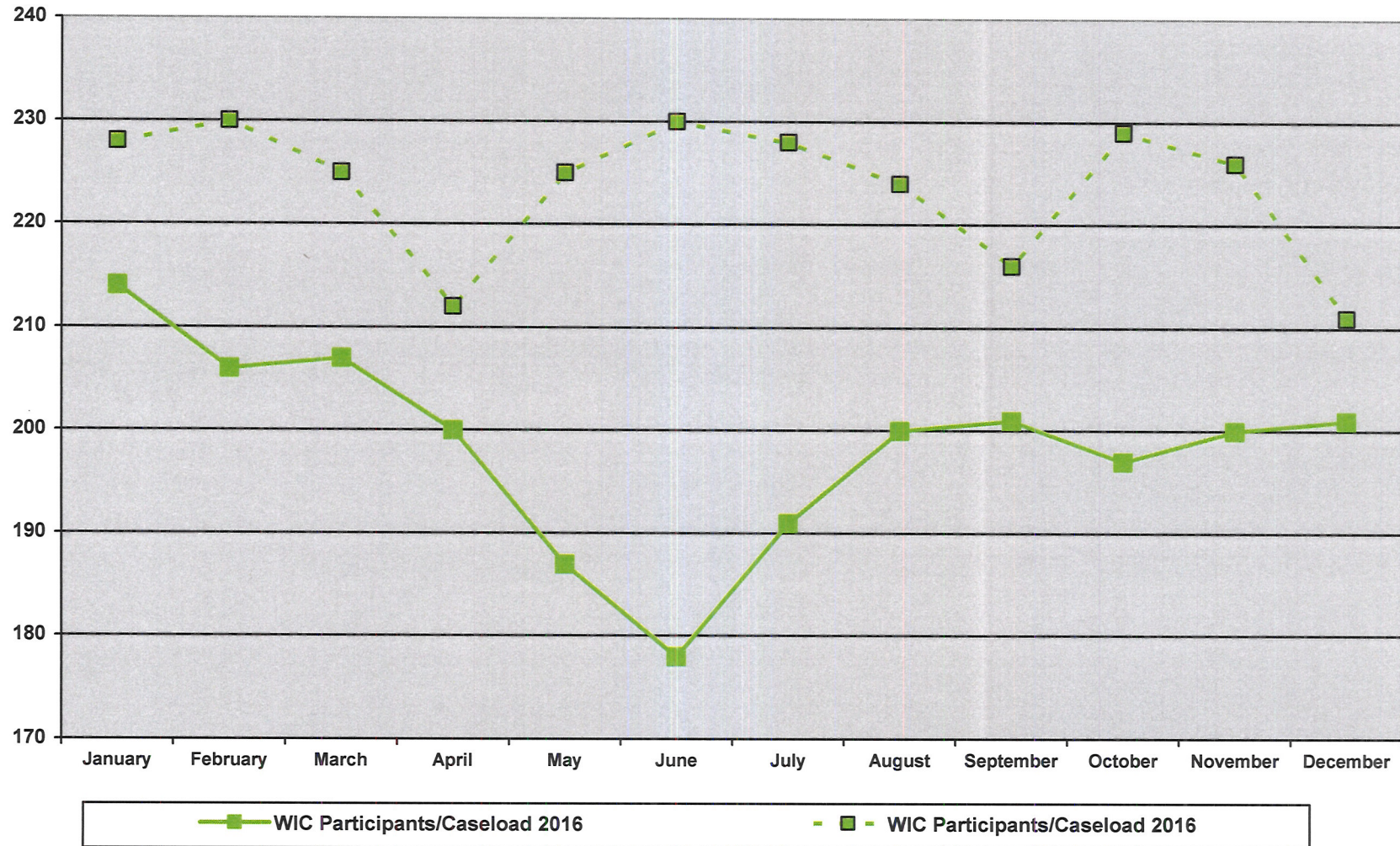


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 3

## WIC (Women, Infants and Children) Participants / Caseload

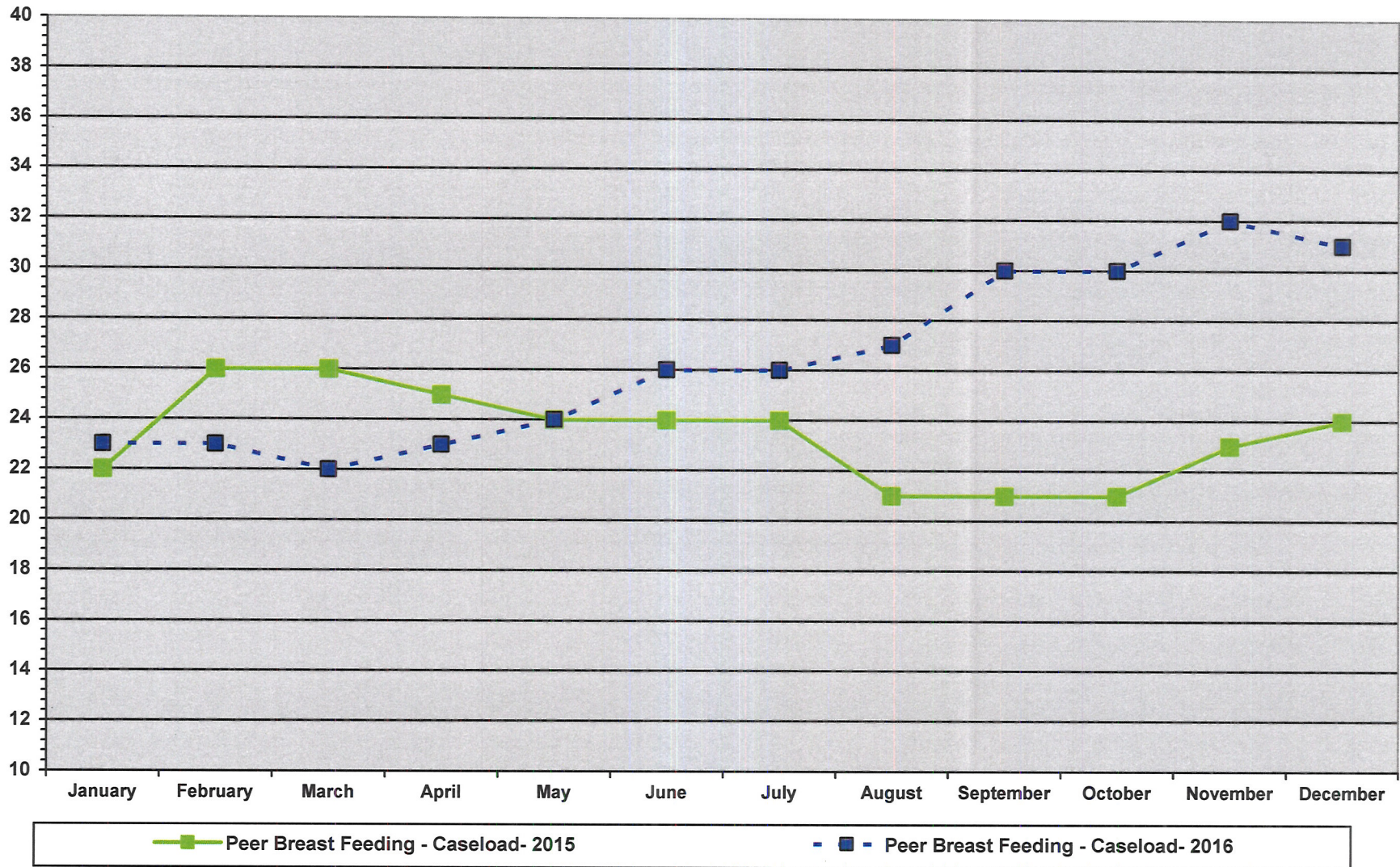


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 4

## Peer Breast Feeding Program - Caseload

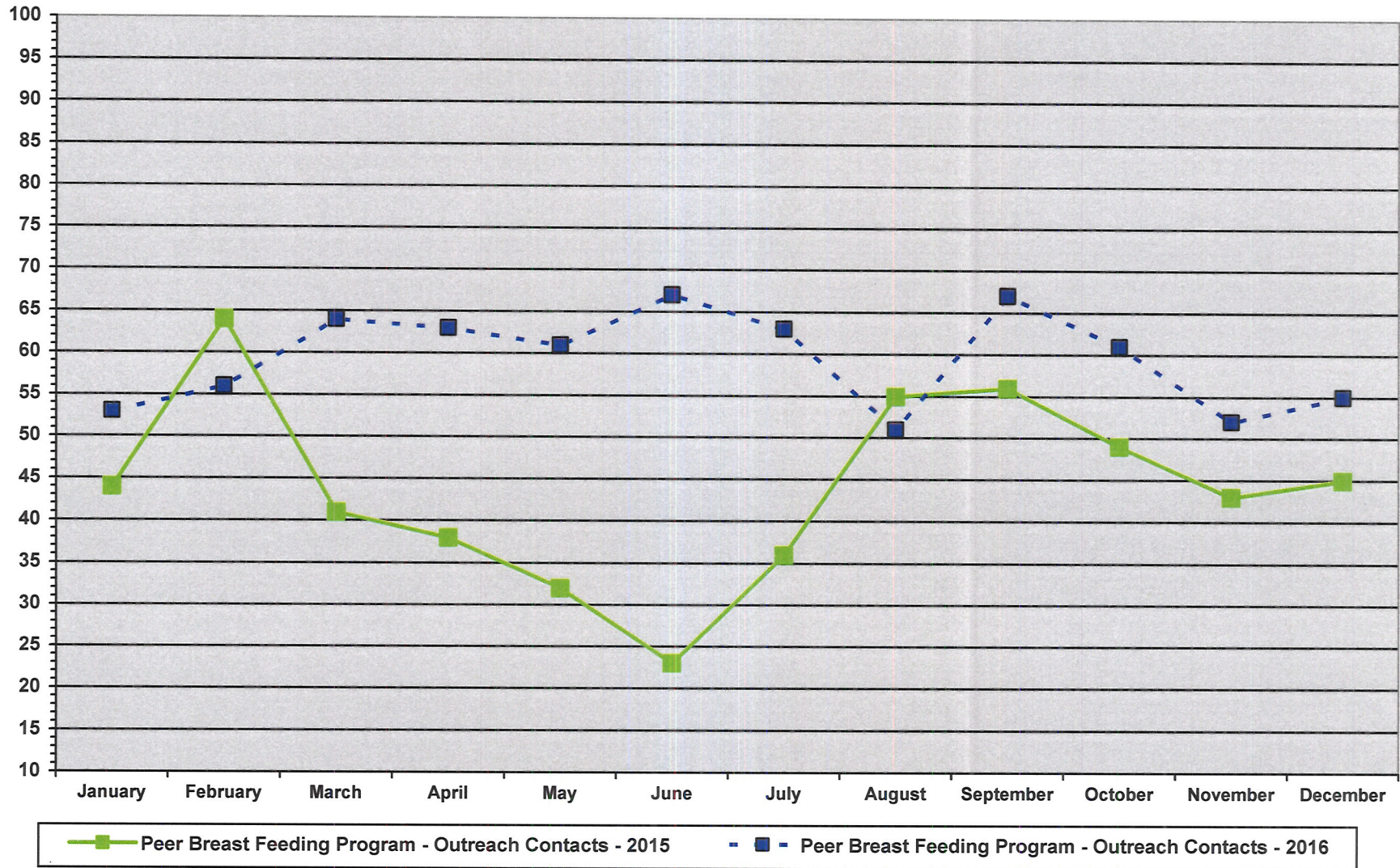


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 5

## Peer Breast Feeding Program - Outreach Contacts

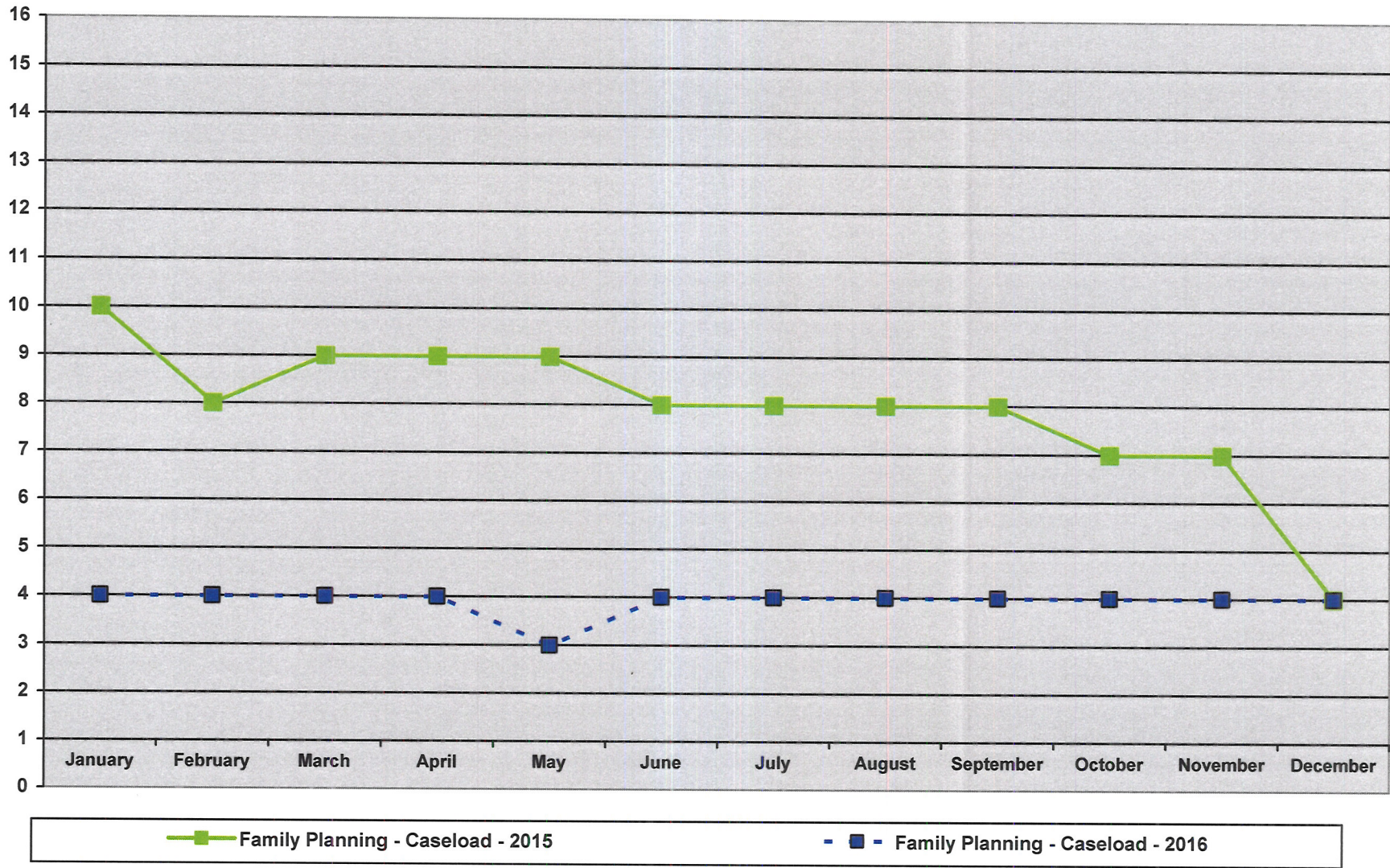


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 6

## Family Planning - Caseload

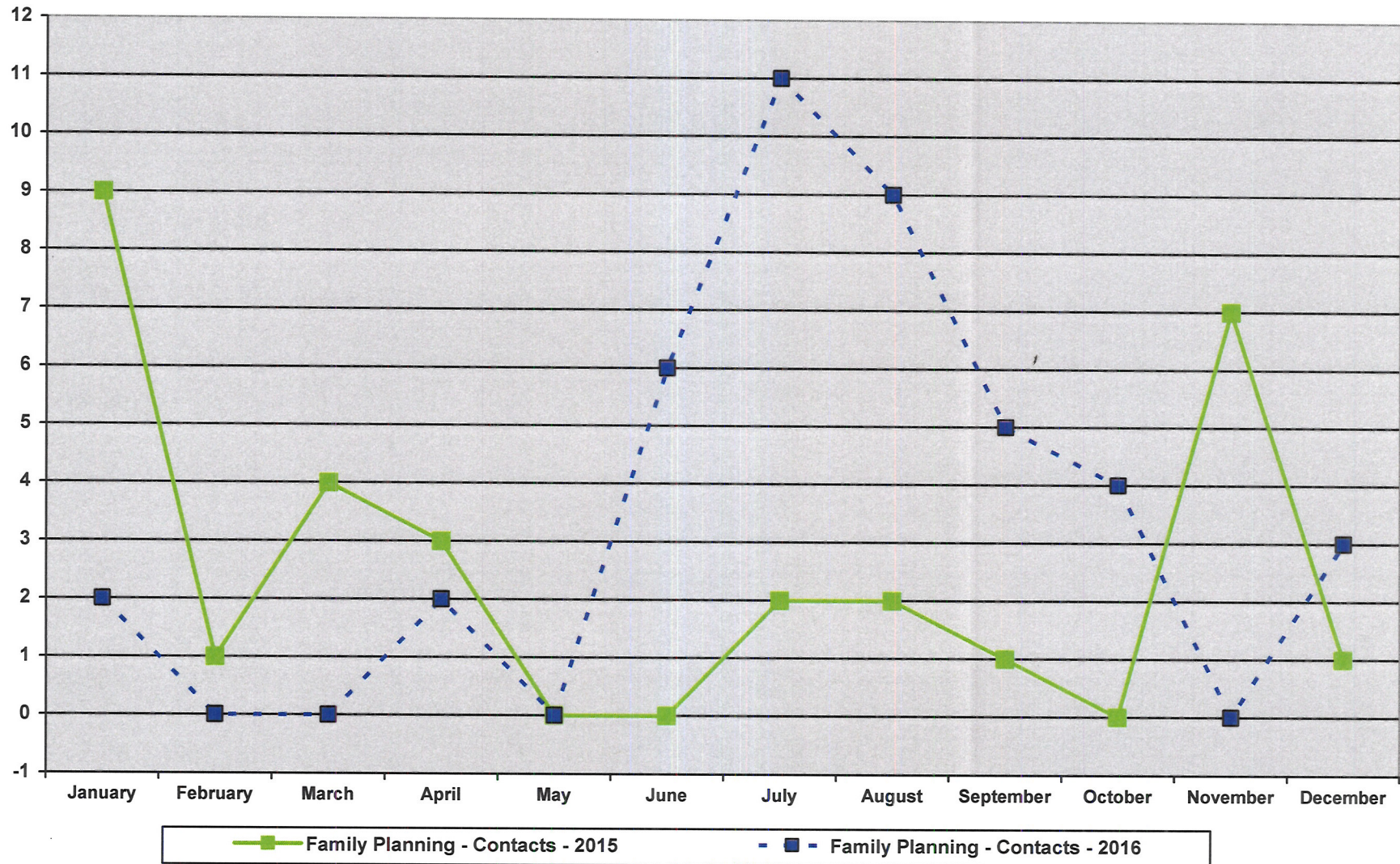


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 7

## Family Planning - Contacts



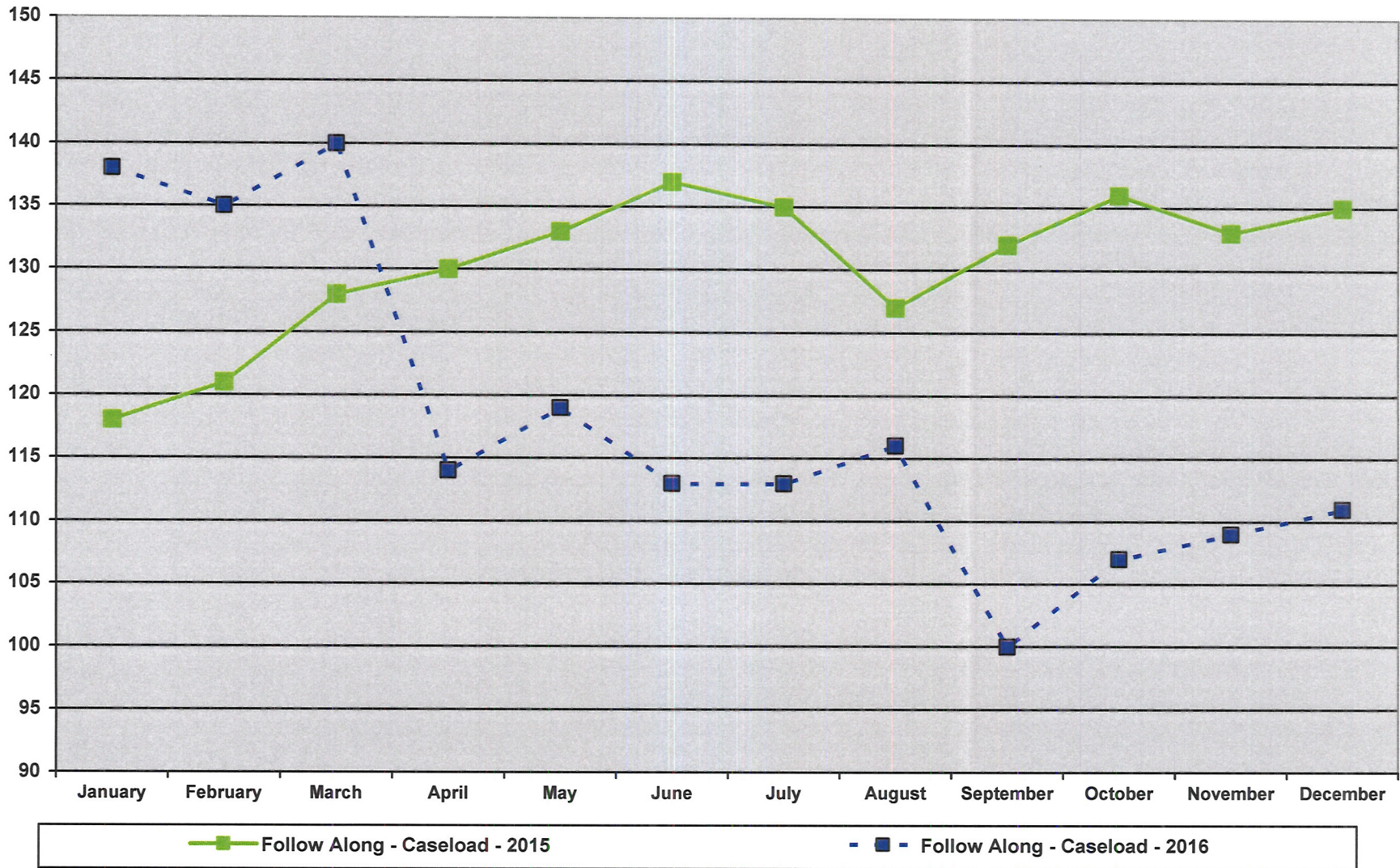


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 8

## Follow Along - Caseload

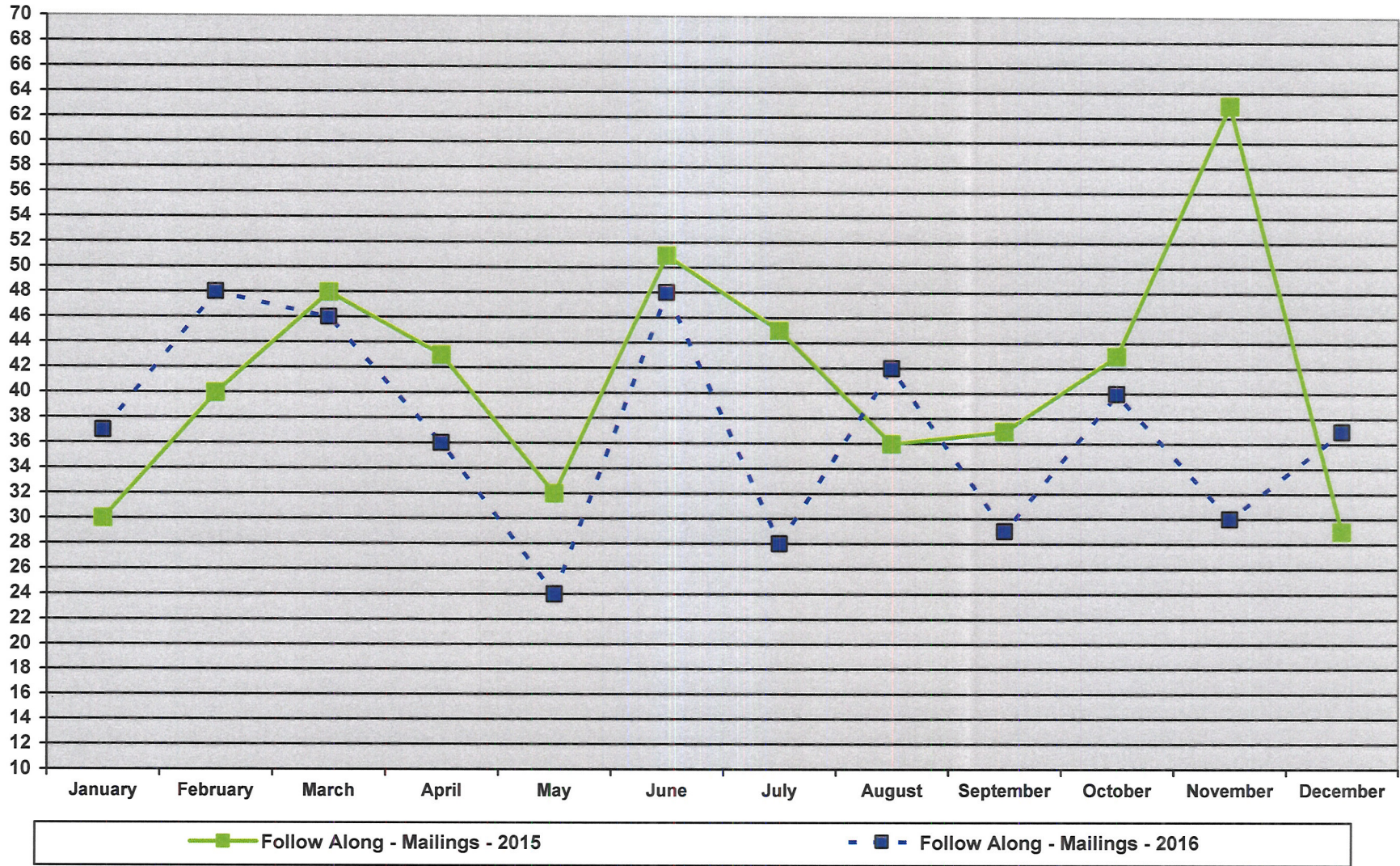


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 9

## Follow Along - Mailings

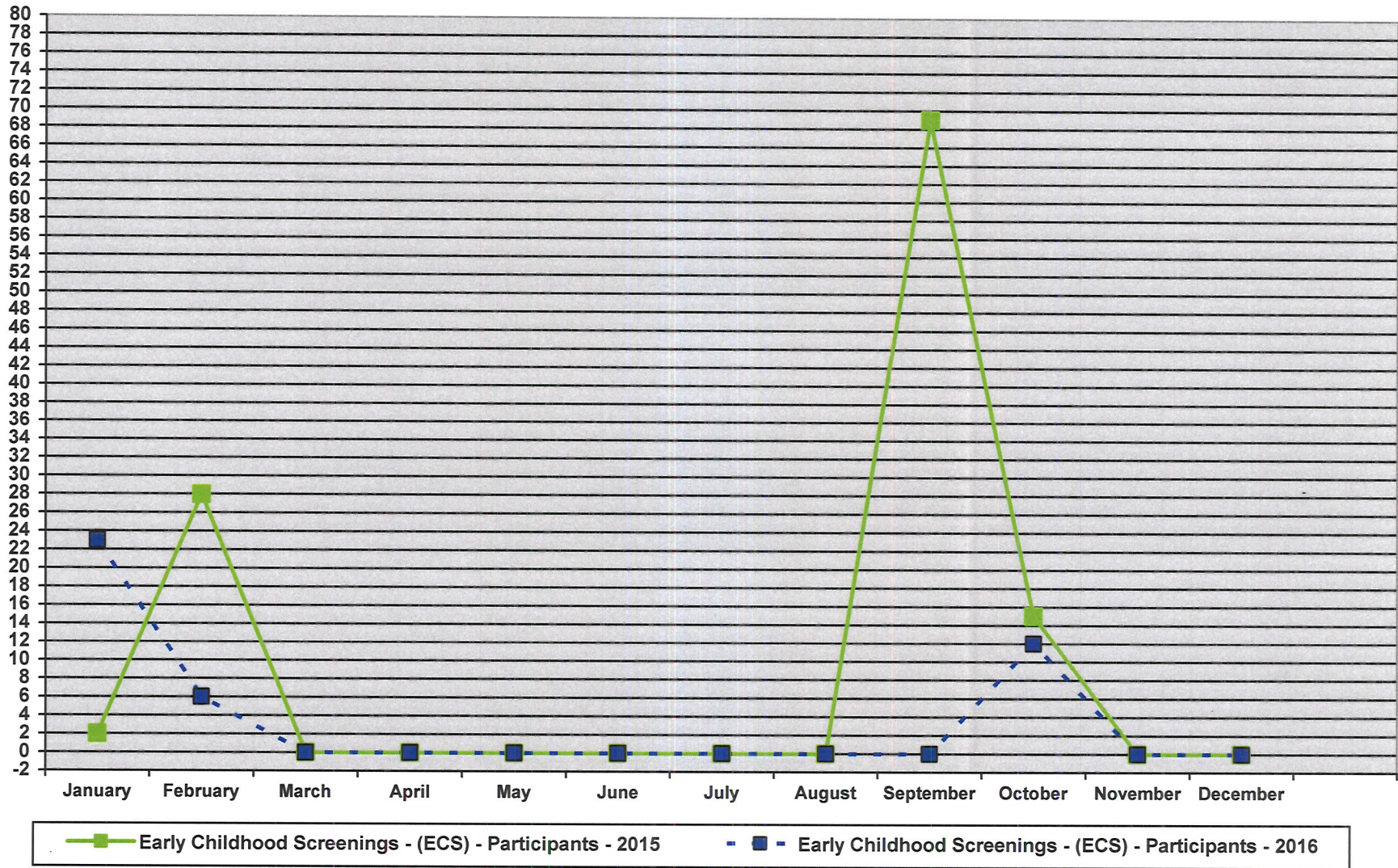


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 10

## Early Childhood Screenings (ECS) - Participants

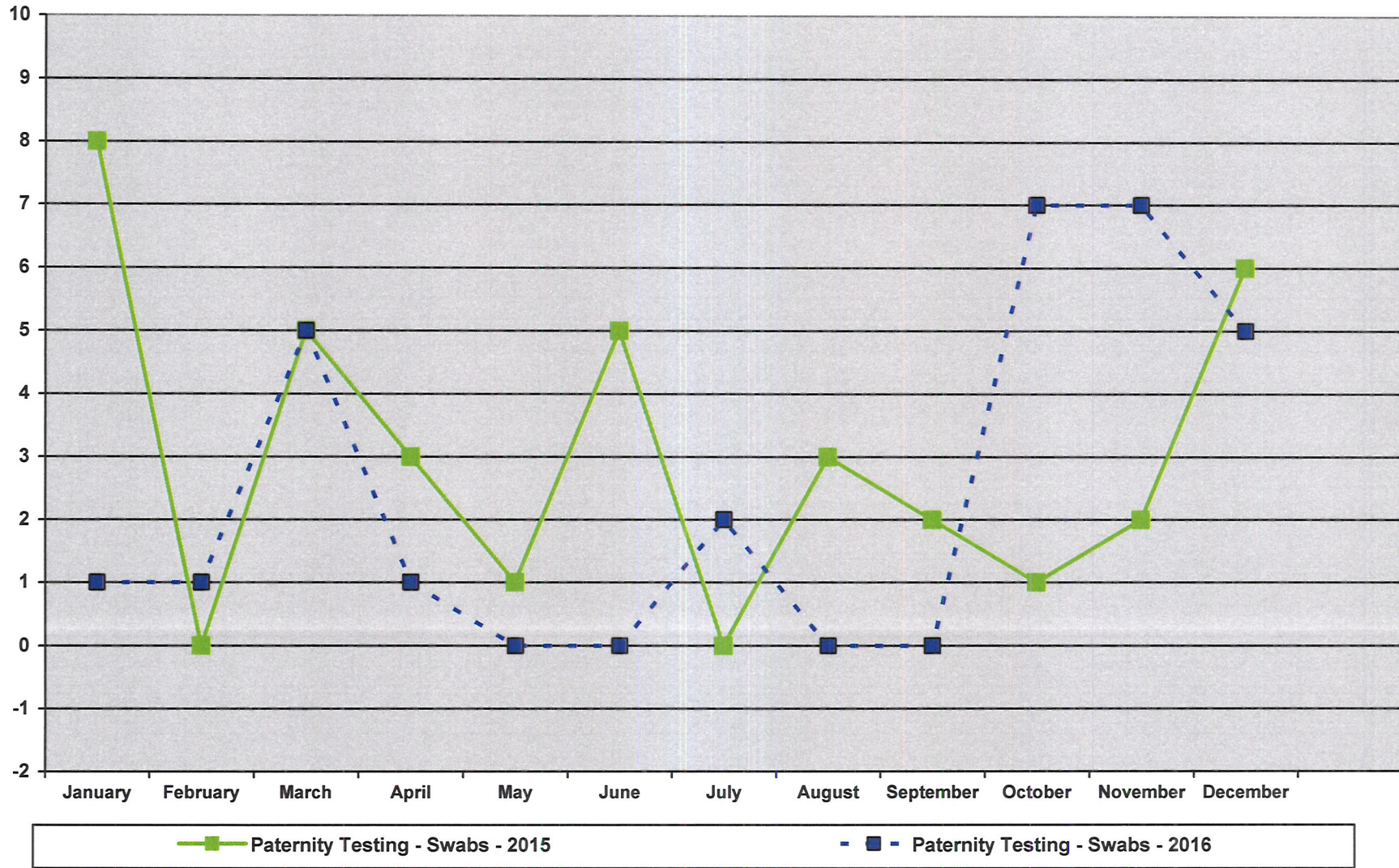


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 11

## Paternity Testing - Swabs

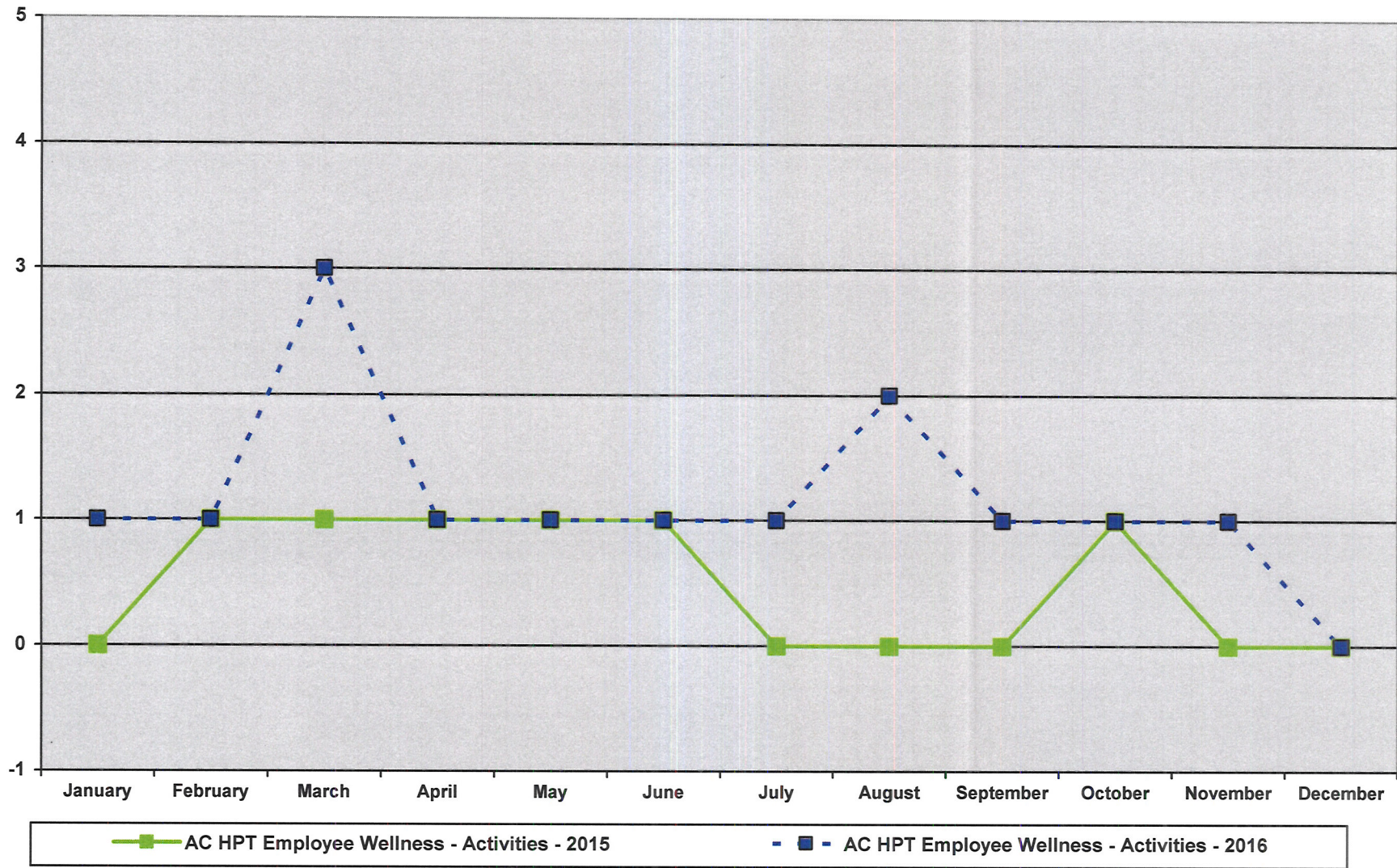


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 12

### AC Health Promotion Team - Employee Wellness - Activities

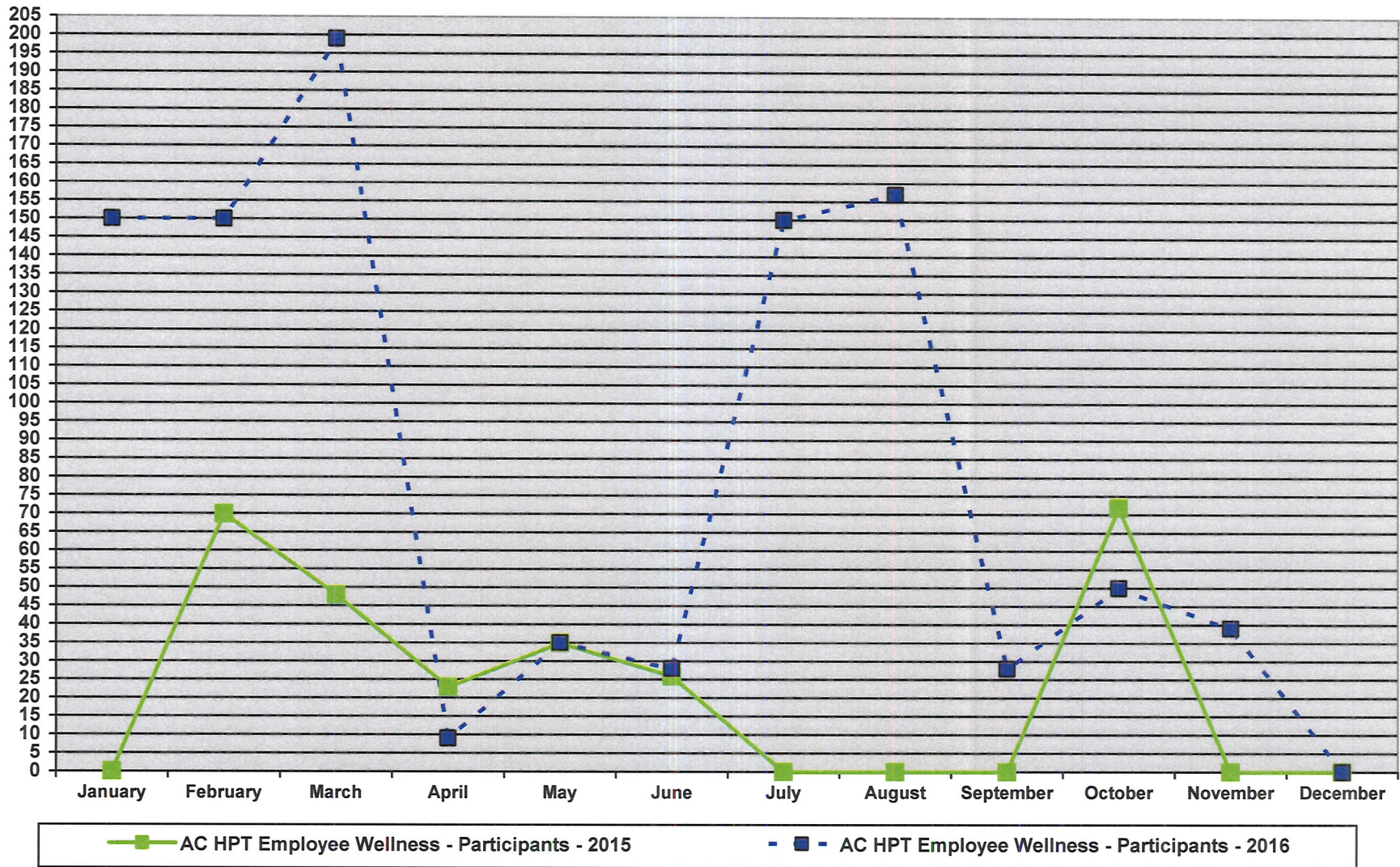


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 13

## AC Health Promotion Team - Employee Wellness - Participants

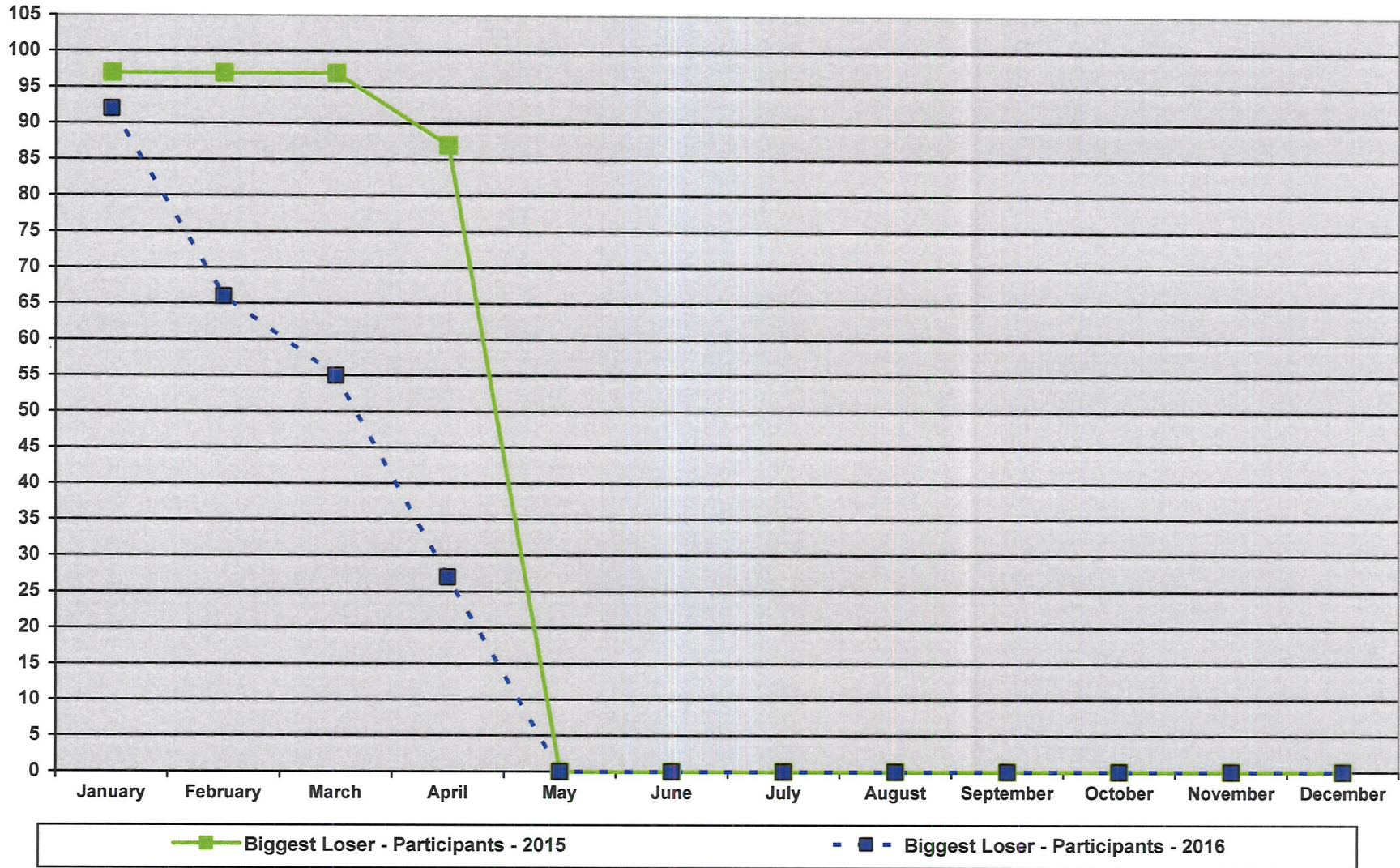


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 14

## Biggest Loser - Participants

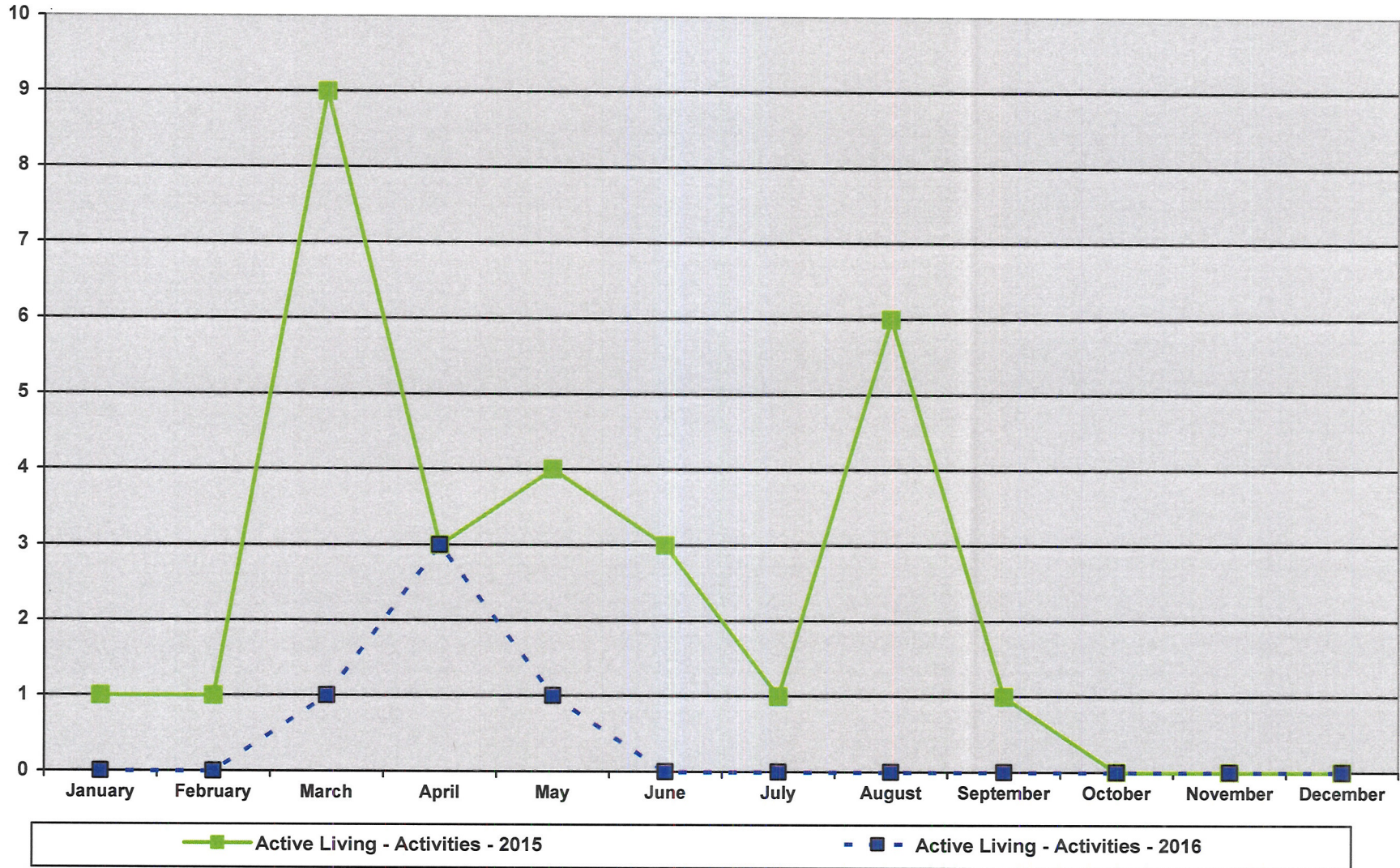


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 15

### Statewide Health Improvement Program (SHIP) - Active Living - Activities



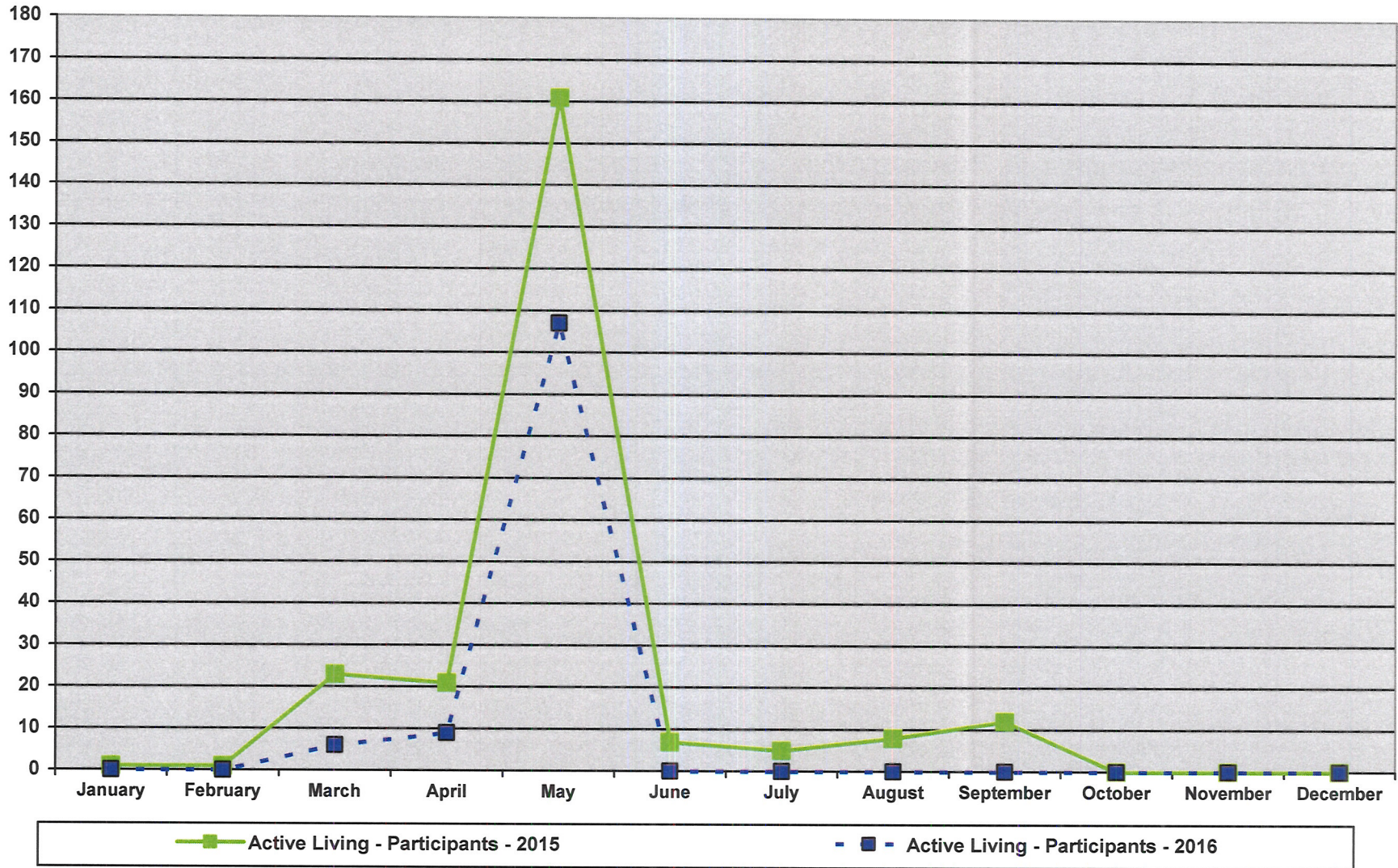


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 16

### Statewide Health Improvement Program (SHIP) - Active Living - Participants

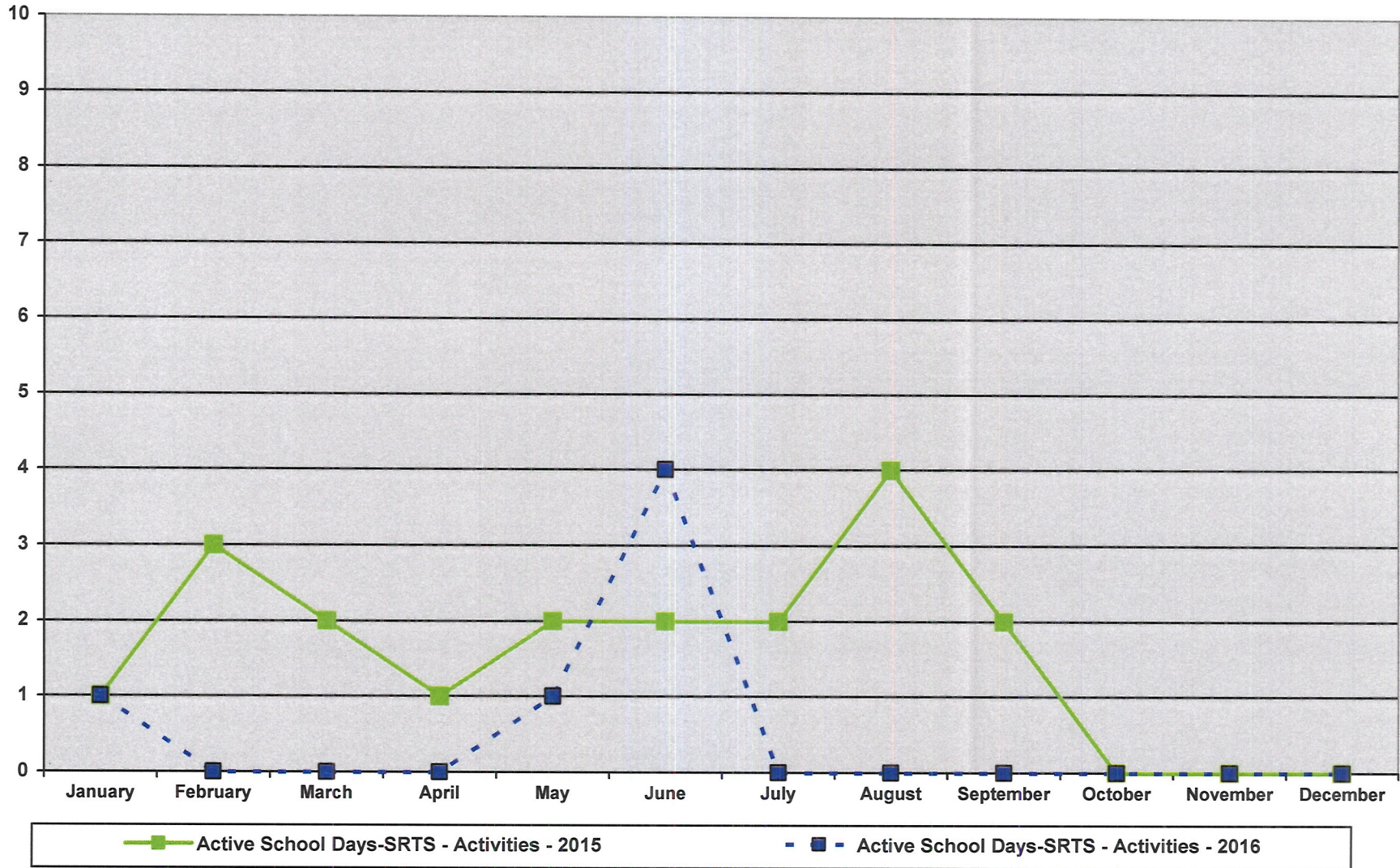


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 17

SHIP - Active School Day / Safe Routes to School (SRTS) - Activities

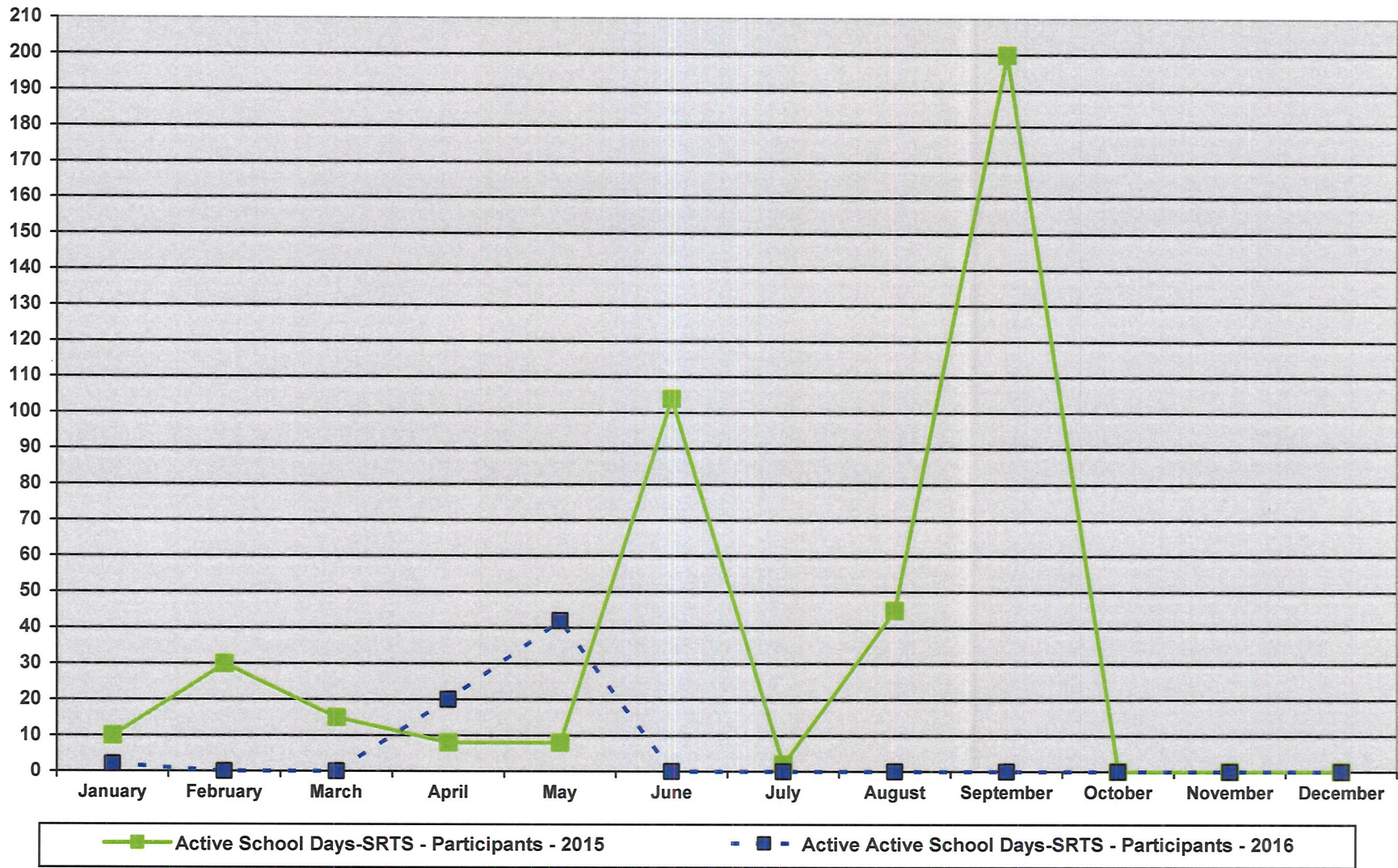


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 18

SHIP - Active School Day / Safe Routes to School (SRTS) - Participants

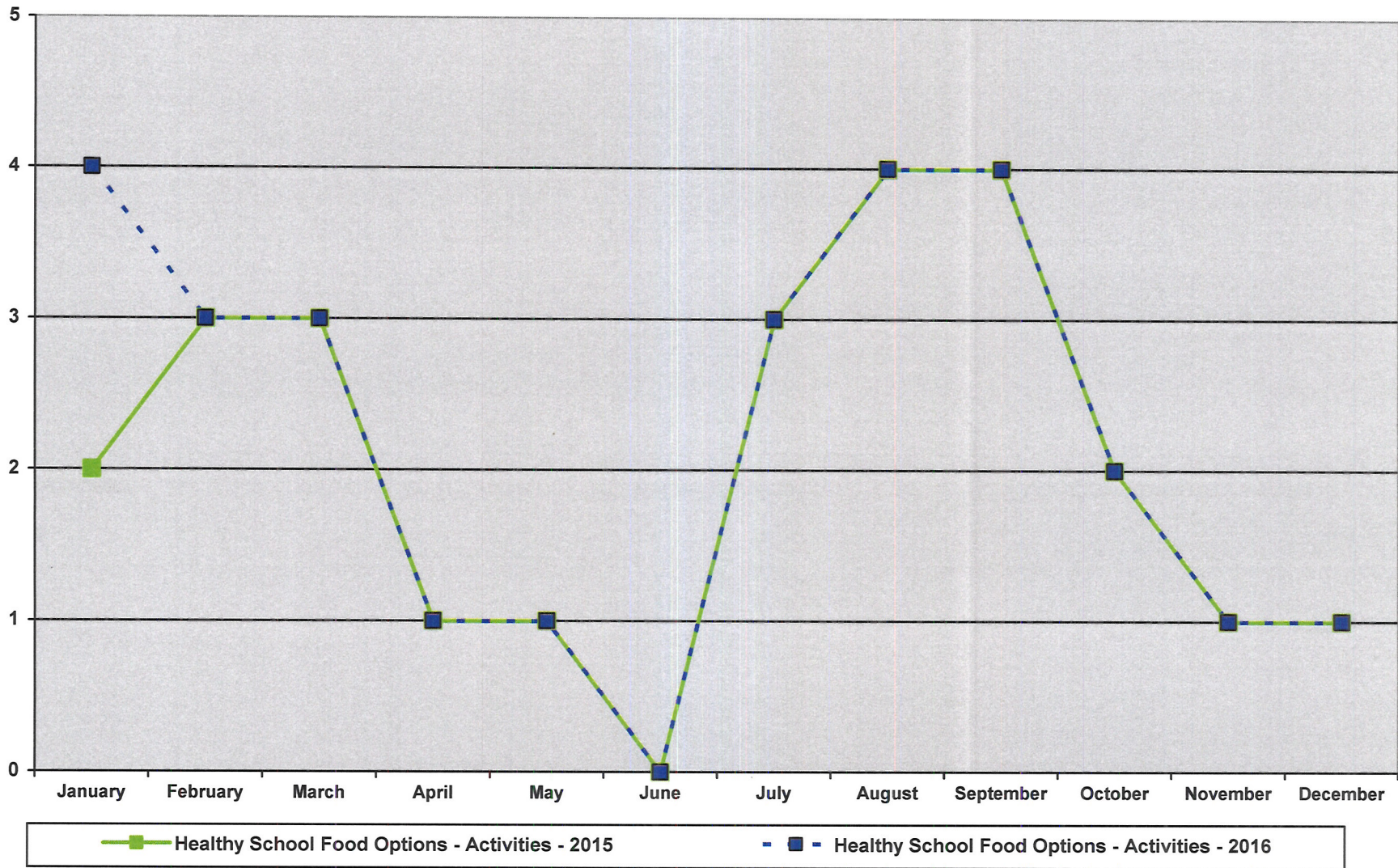


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 19

## SHIP - Healthy School Food Options - Activities

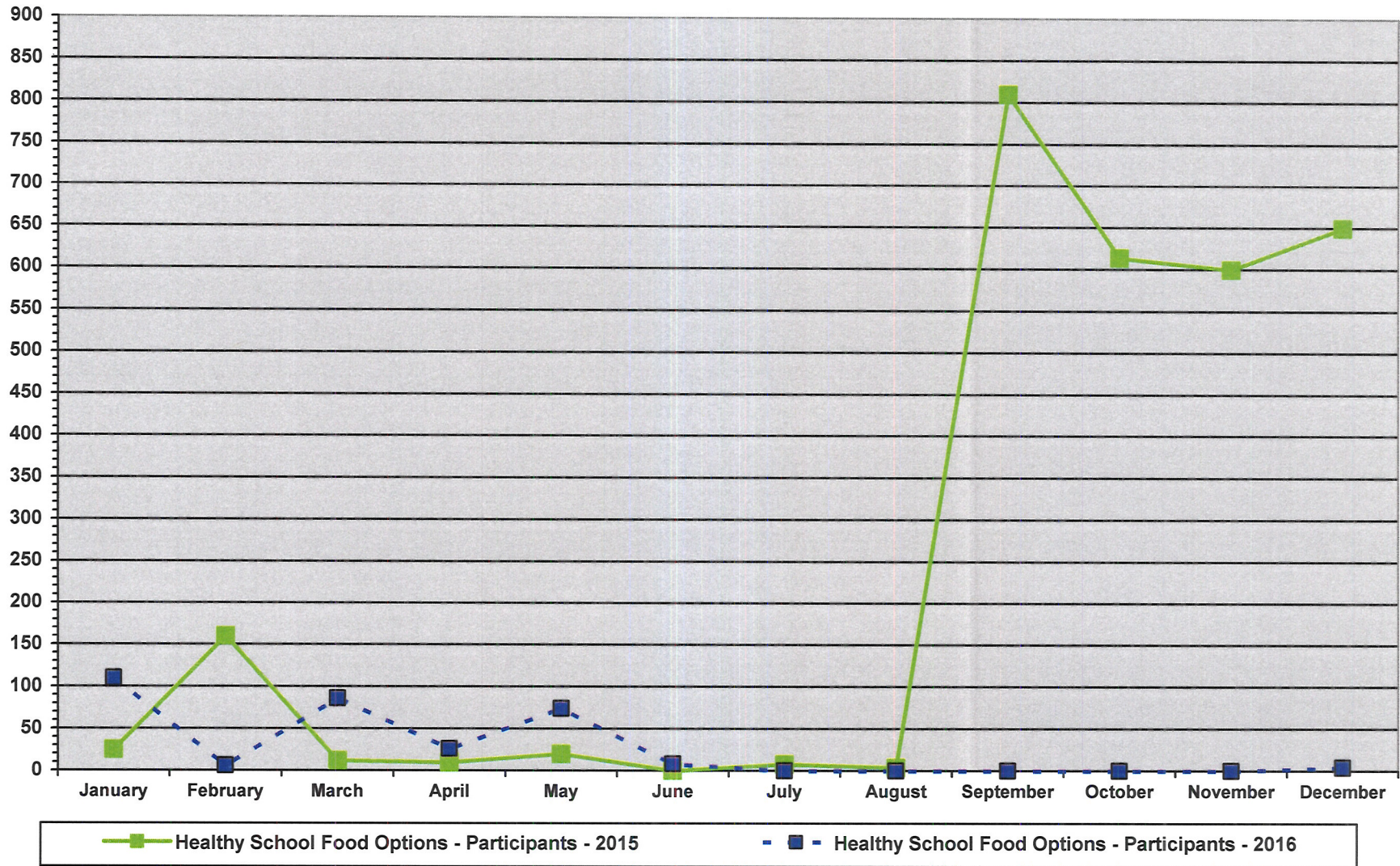


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 20

## SHIP - Healthy School Food Options - Participants

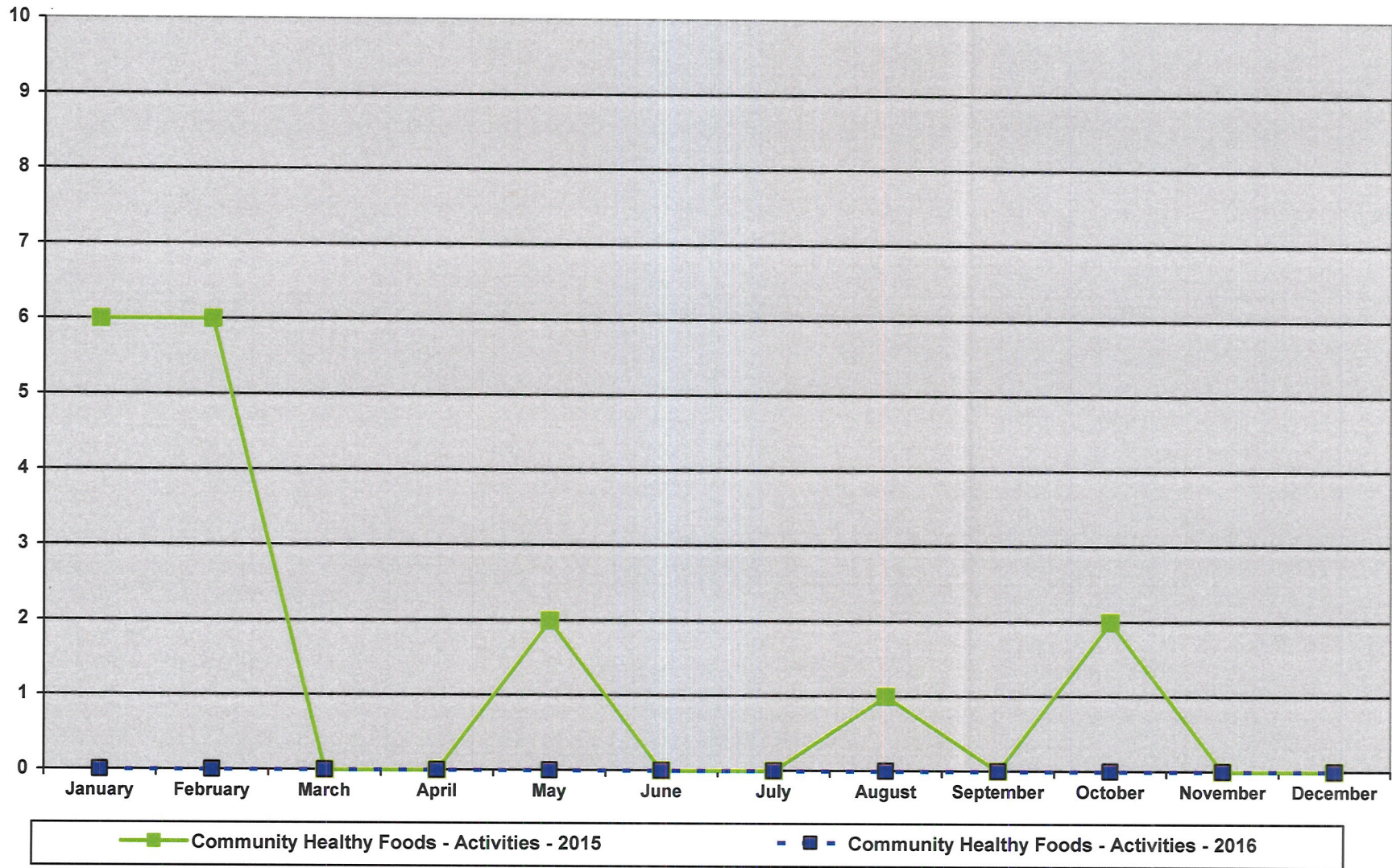


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 21

## SHIP - Community Healthy Foods - Activities

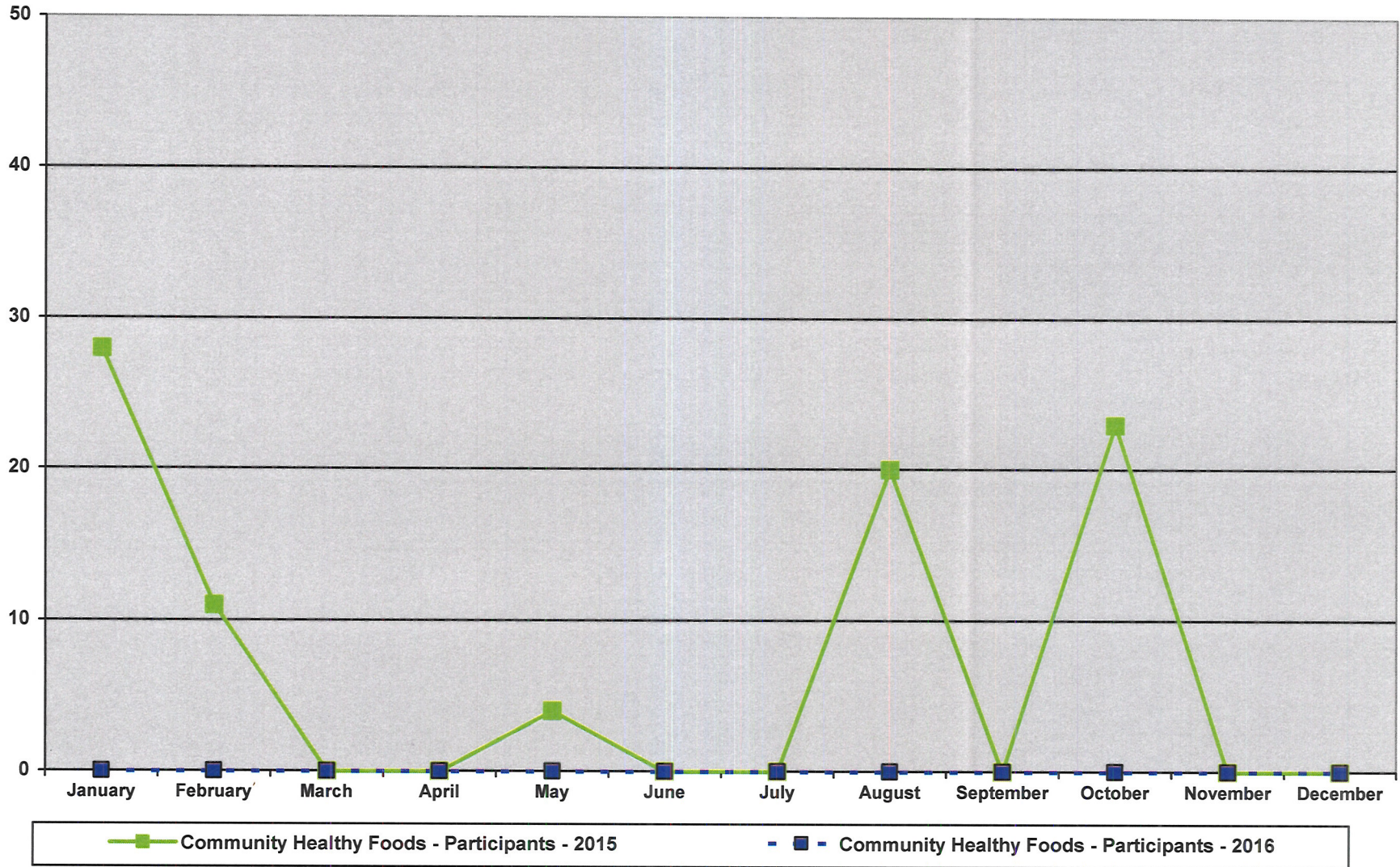


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 22

## SHIP - Community Healthy Foods - Participants

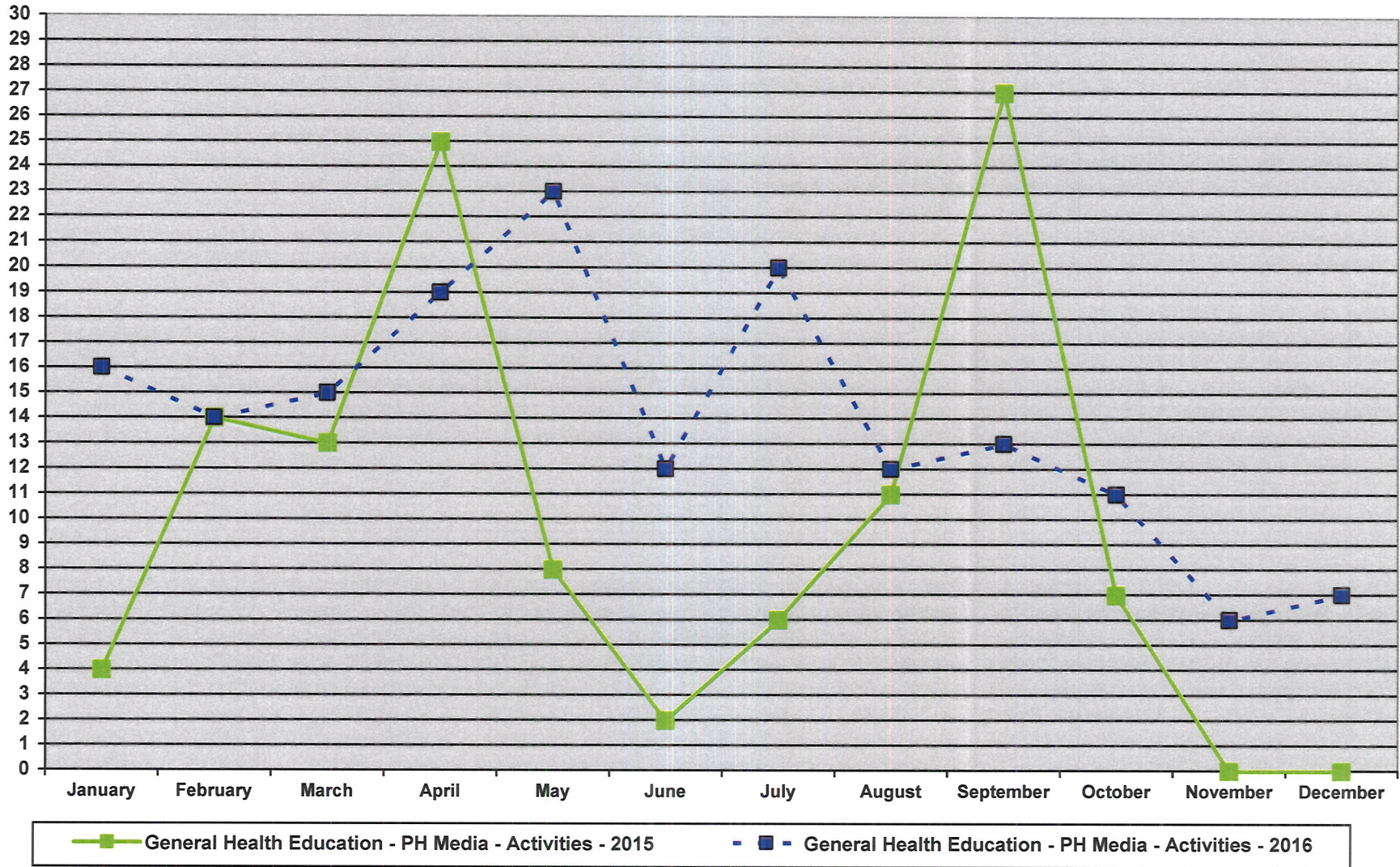


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 23

## SHIP - General Health Education - PH Media - Activities



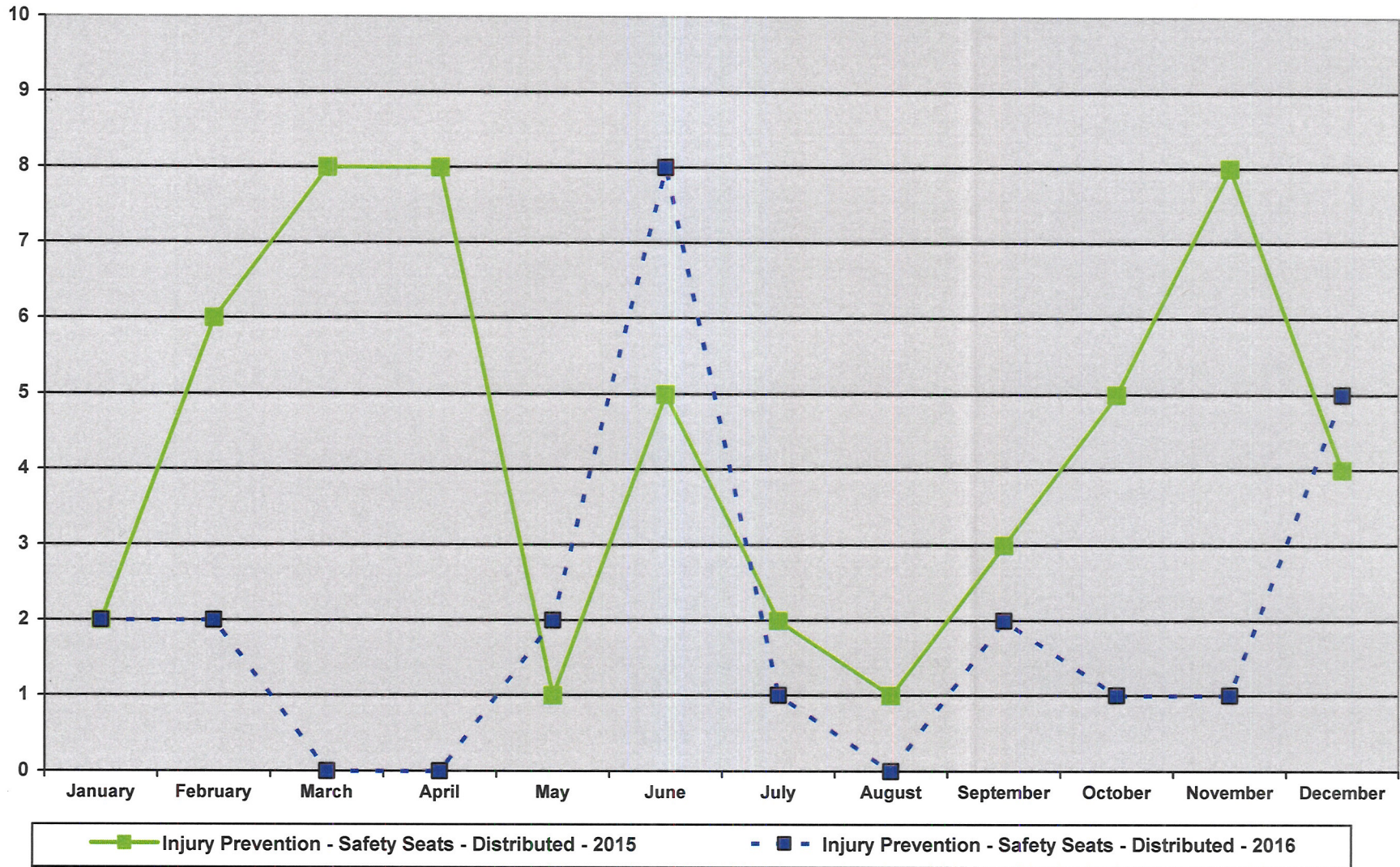


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 24

## Injury Prevention - Safety Seats - Distributed

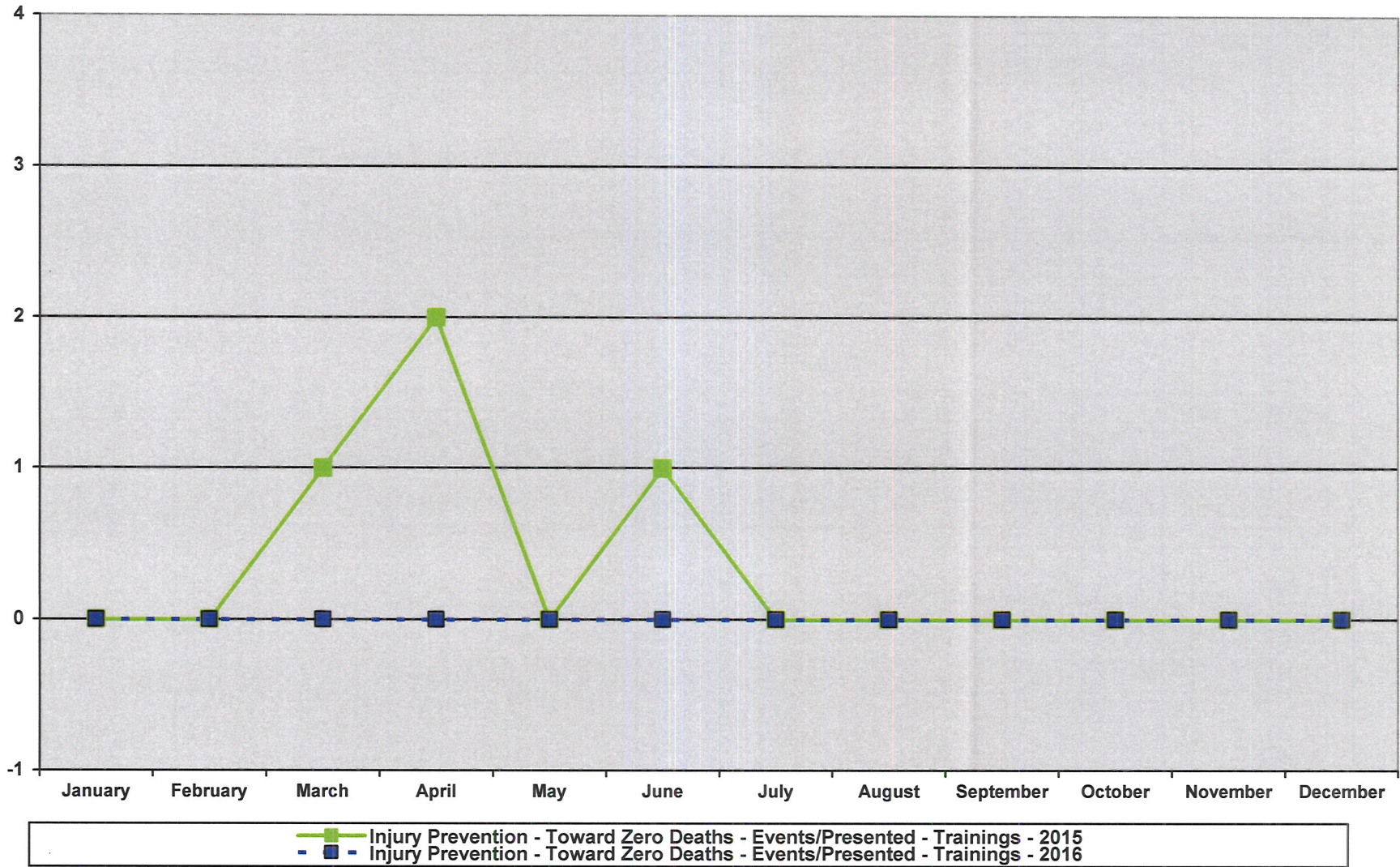


# PUBLIC HEALTH STATISTICS

PROMOTE HEALTHY COMMUNITIES & HEALTHY BEHAVIORS

Chart 25

**Injury Prevention - Toward Zero Deaths - Events / Presented - Trainings**

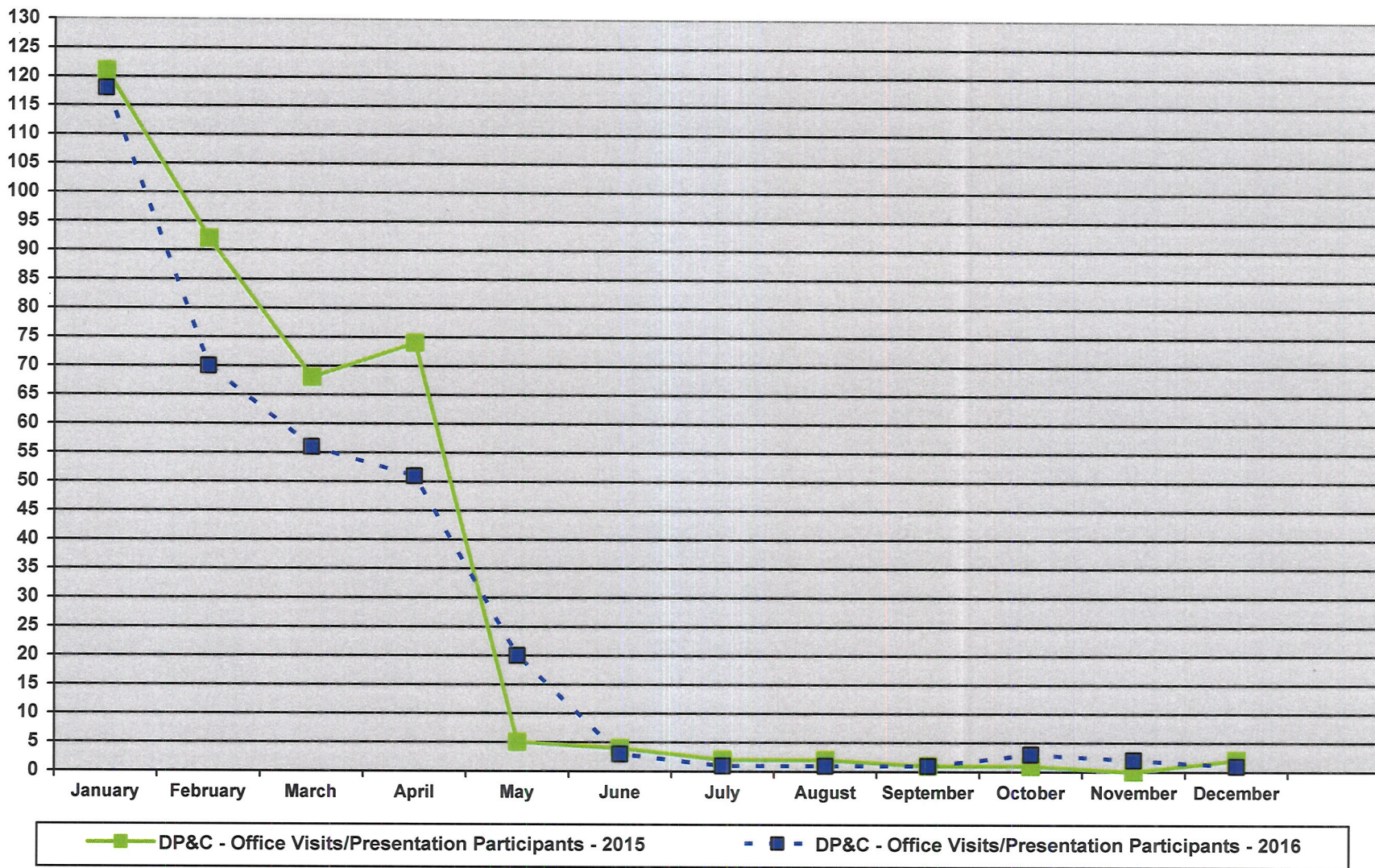


# PUBLIC HEALTH STATISTICS

PREVENT THE SPREAD OF INFECTIOUS DISEASE

Chart 26

Disease Prevention & Control (DP&C) - Office Visits / Presentation Participants

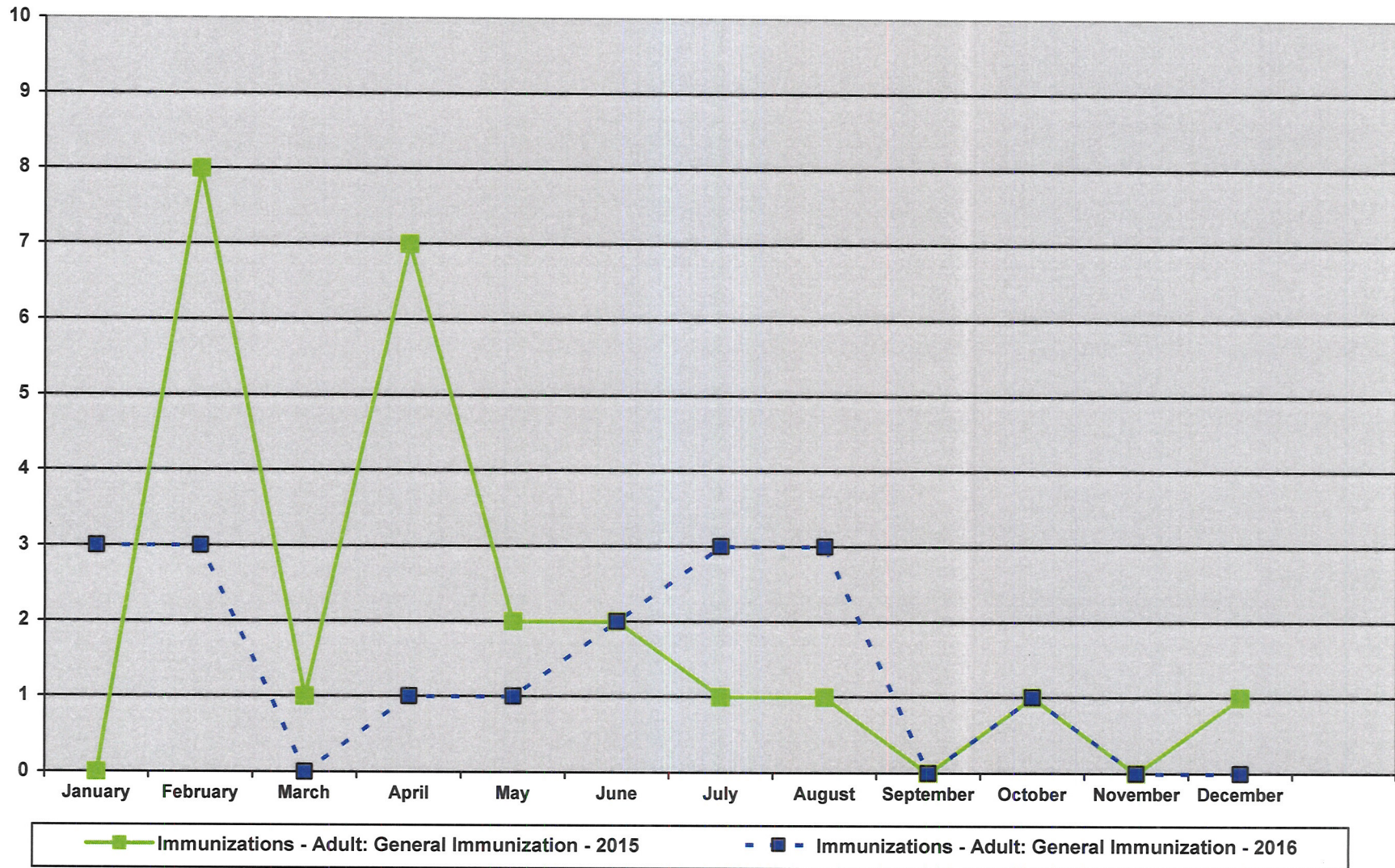


# PUBLIC HEALTH STATISTICS

PREVENT THE SPREAD OF INFECTIOUS DISEASE

Chart 27

## Immunizations - Adult: General Immunizations

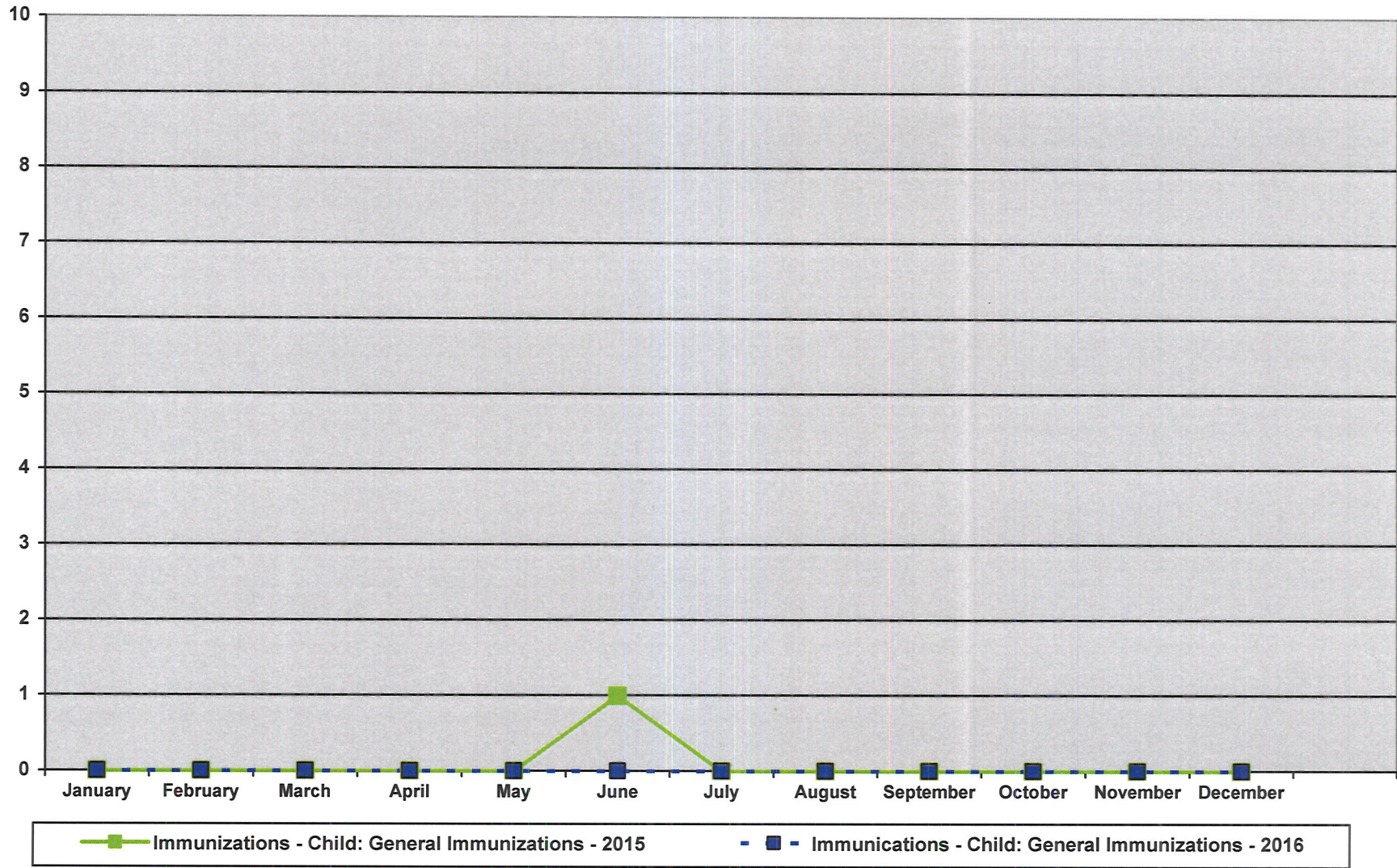


# PUBLIC HEALTH STATISTICS

PREVENT THE SPREAD OF INFECTIOUS DISEASE

Chart 28

## Immunizations - Child: General Immunization

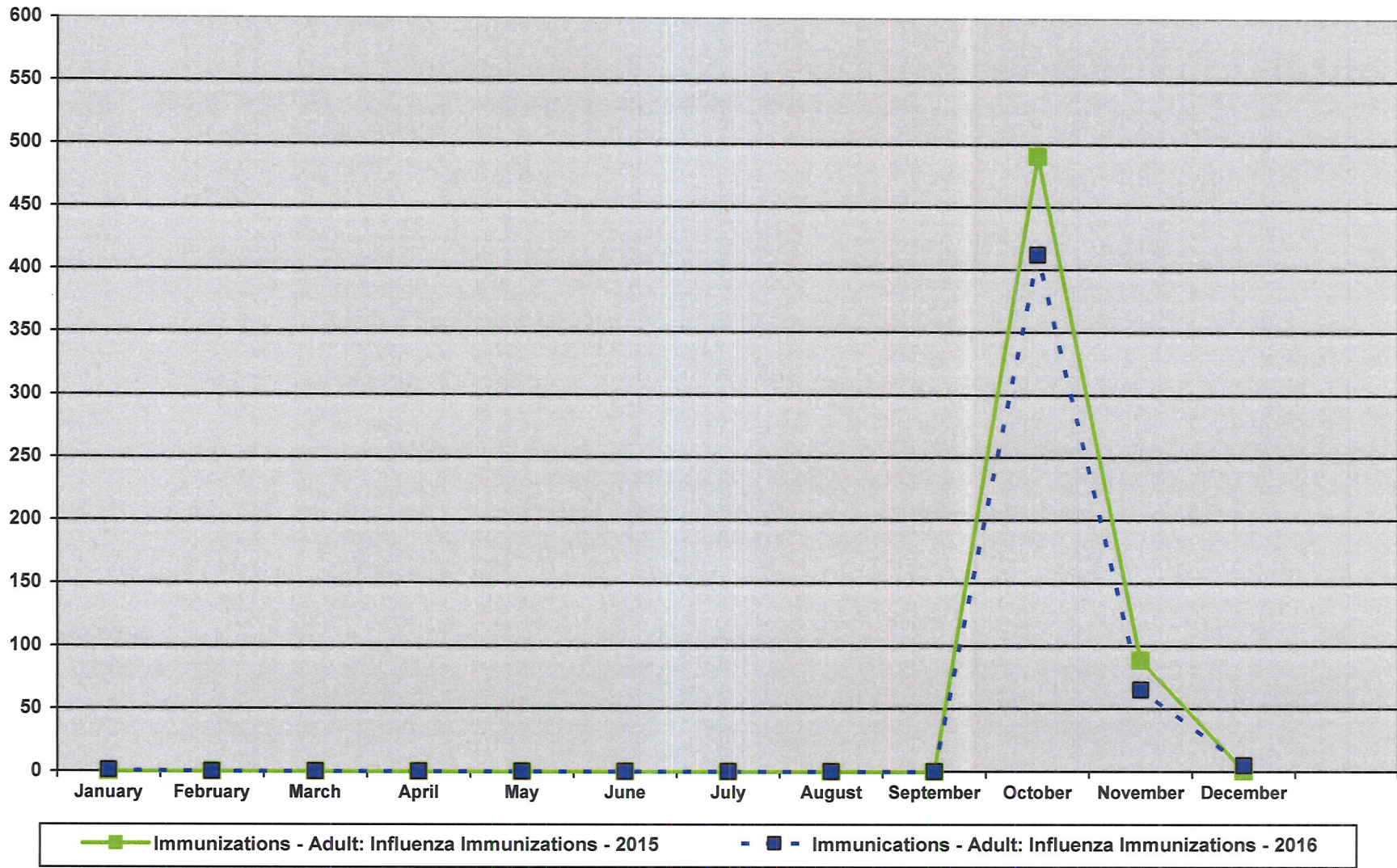


# PUBLIC HEALTH STATISTICS

PREVENT THE SPREAD OF INFECTIOUS DISEASE

Chart 29

## Immunizations - Adult: Influenza Immunization

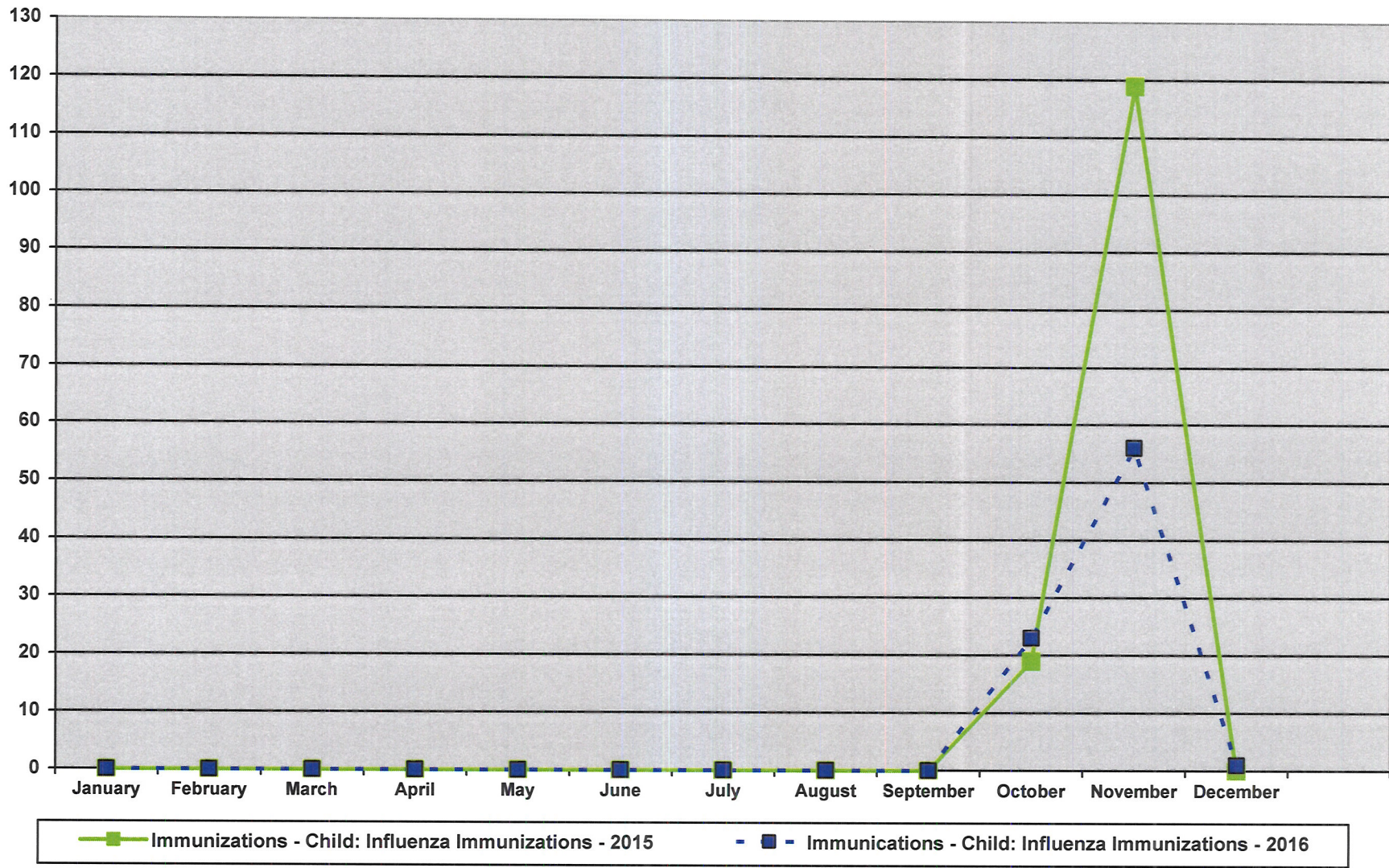


# PUBLIC HEALTH STATISTICS

PREVENT THE SPREAD OF INFECTIOUS DISEASE

Chart 30

## Immunizations - Child: Influenza Immunization

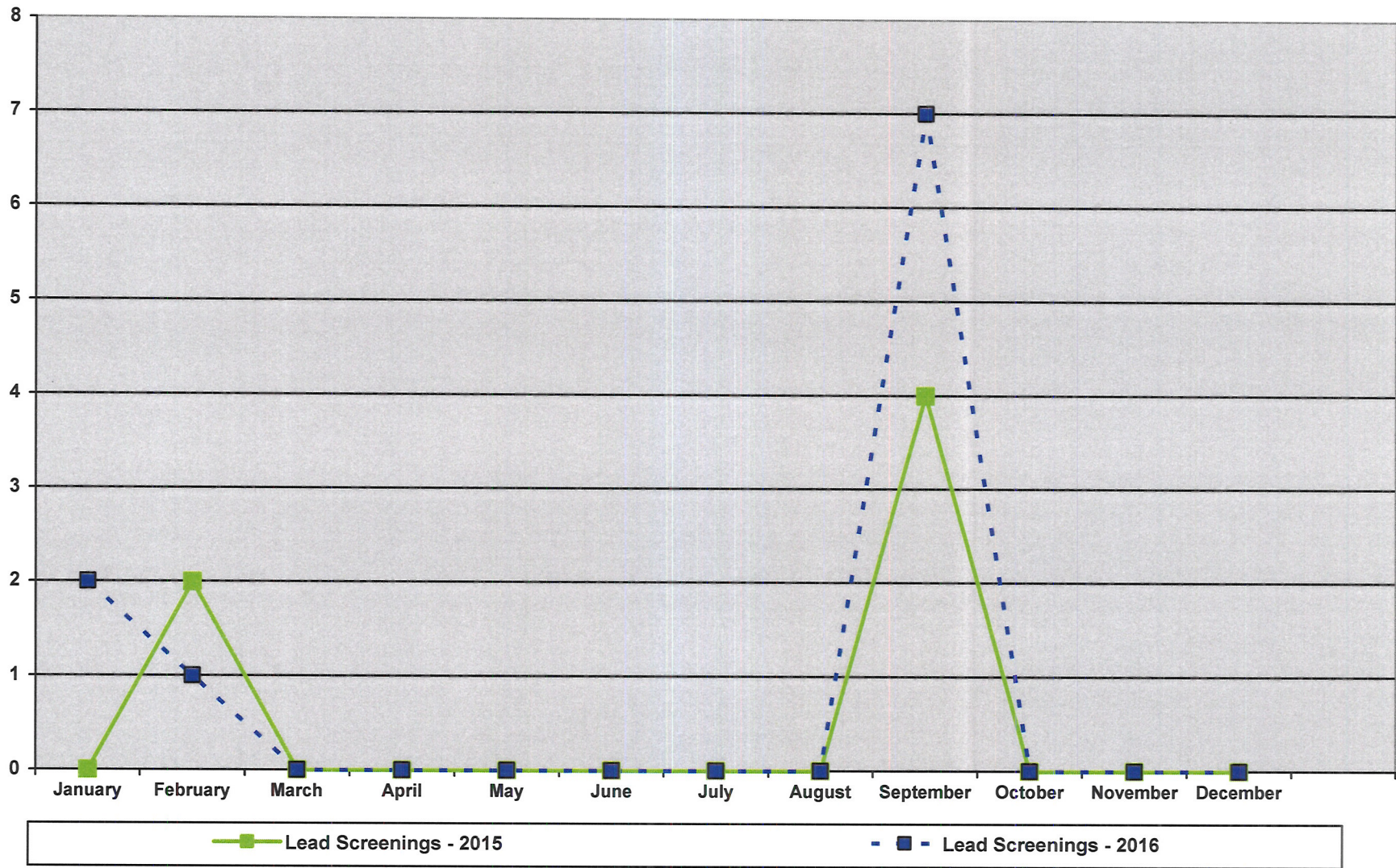


# PUBLIC HEALTH STATISTICS

PROTECT AGAINST ENVIRONMENTAL HEALTH HAZARDS

Chart 31

## Lead Screenings



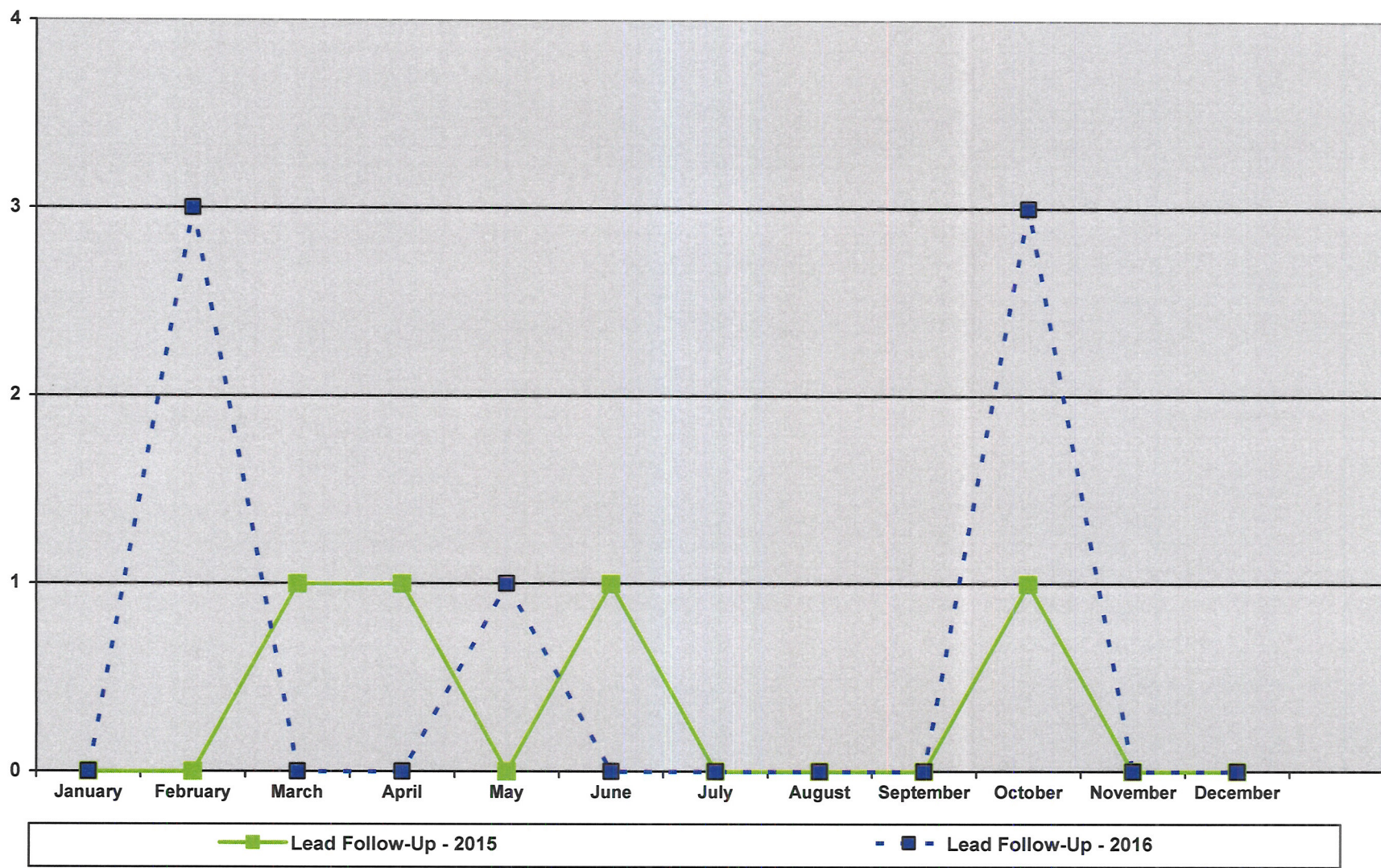


# PUBLIC HEALTH STATISTICS

PROTECT AGAINST ENVIRONMENTAL HEALTH HAZARDS

Chart 32

## Lead Follow-Up

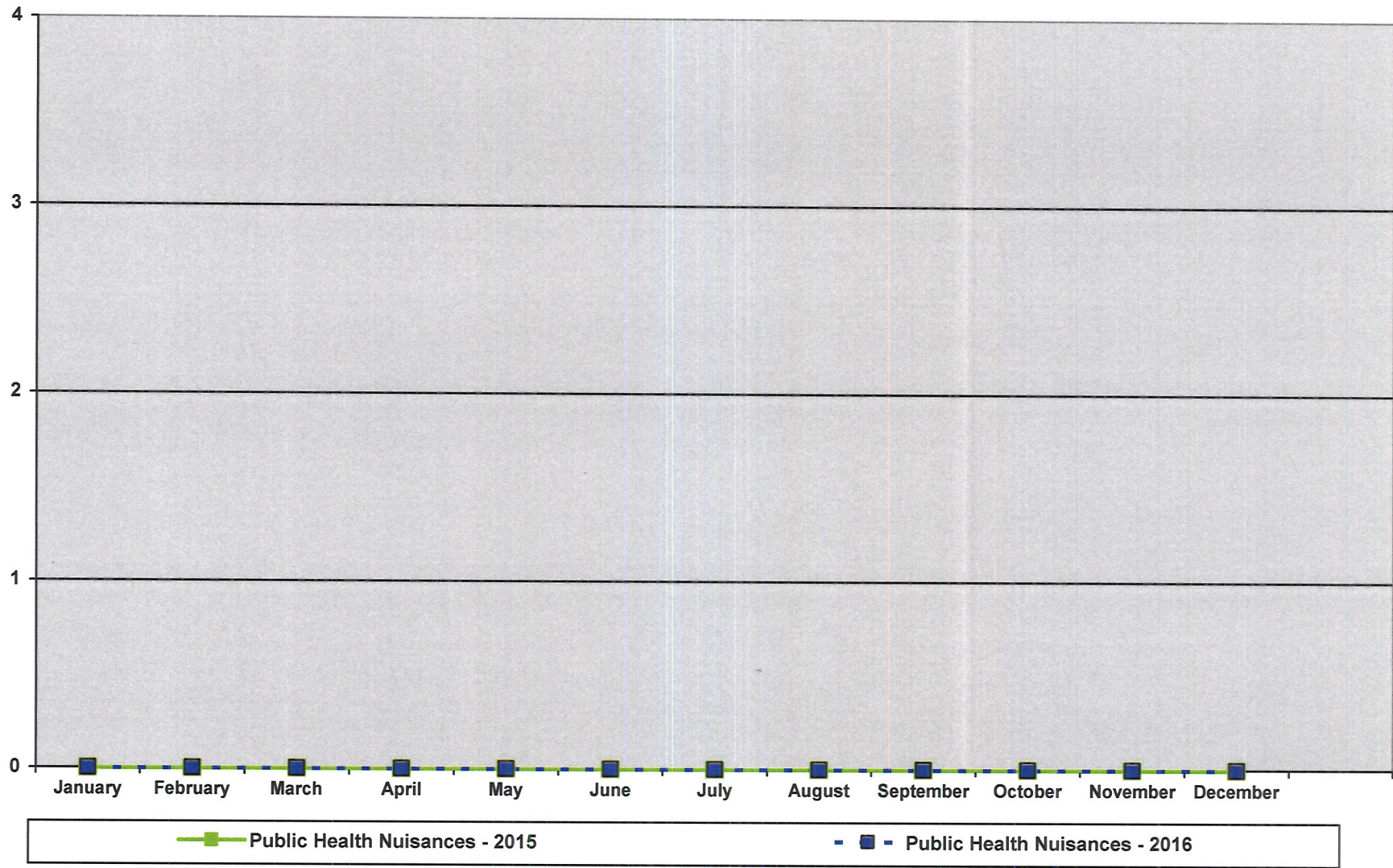


# PUBLIC HEALTH STATISTICS

PROTECT AGAINST ENVIRONMENTAL HEALTH HAZARDS

Chart 33

## Public Health Nuisances

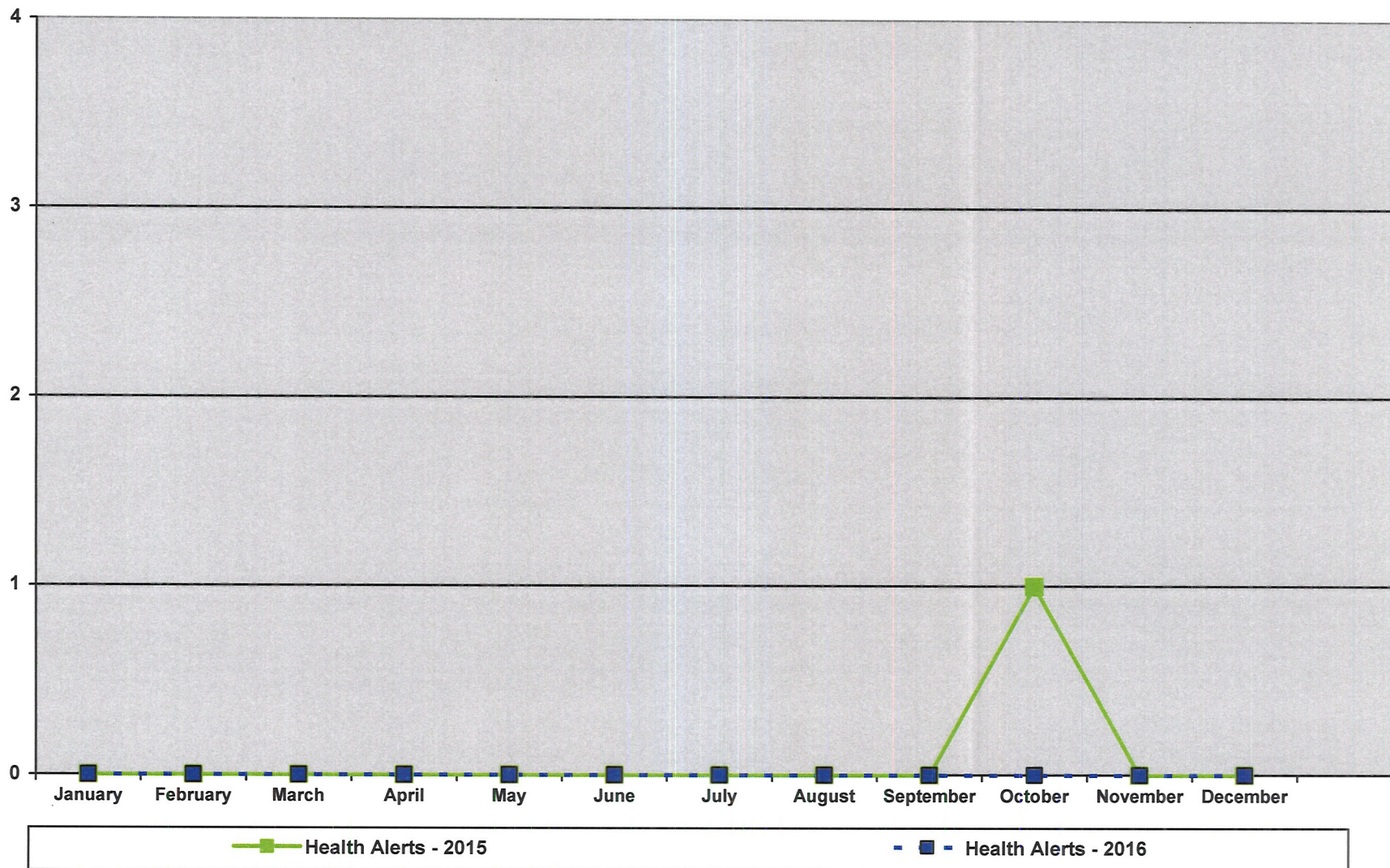


# PUBLIC HEALTH STATISTICS

PREPARE FOR & RESPOND TO DISASTERS & ASSIST COMMUNITIES IN RECOVERY

Chart 34

## Health Alerts

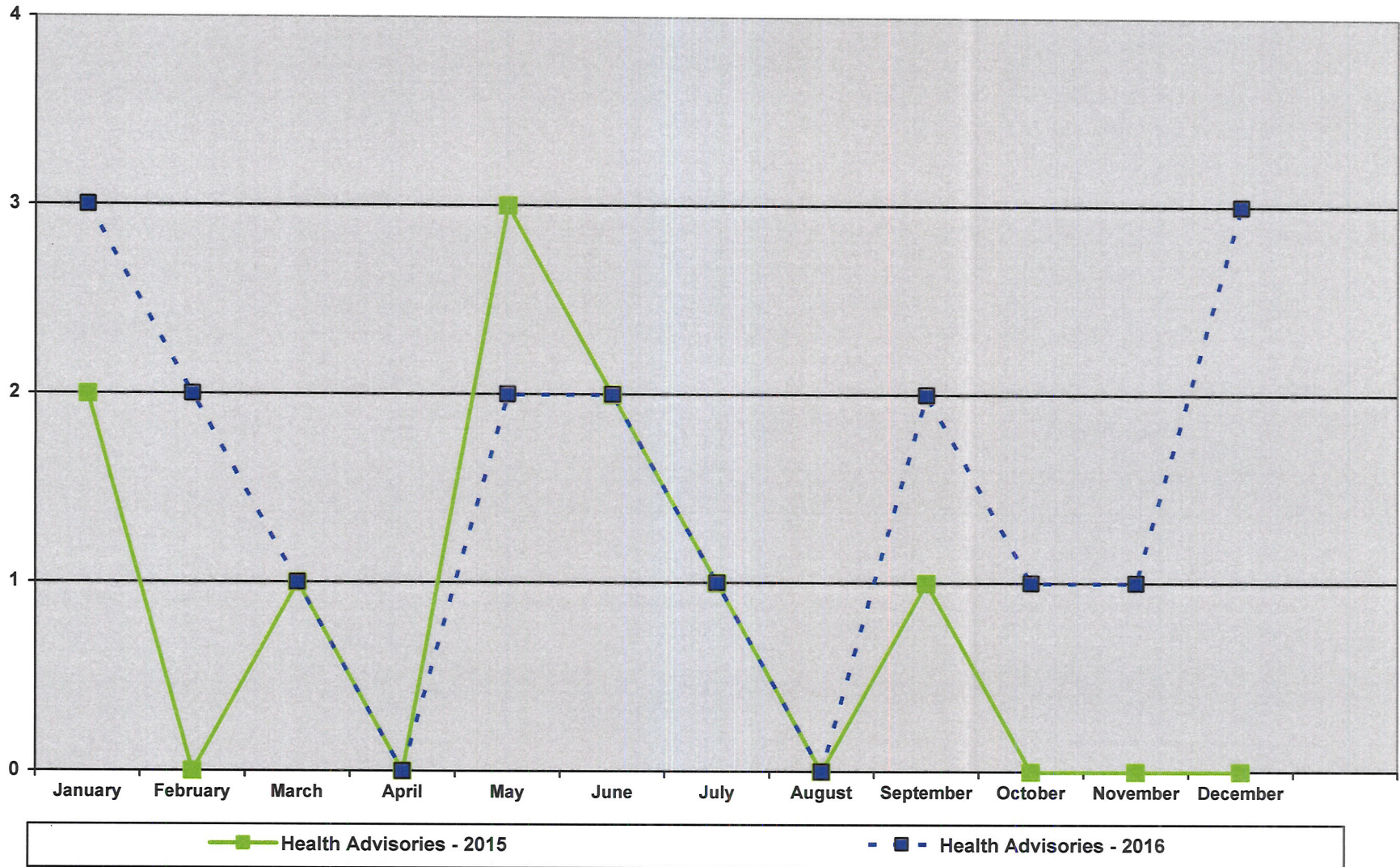


# PUBLIC HEALTH STATISTICS

PREPARE FOR & RESPOND TO DISASTERS & ASSIST COMMUNITIES IN RECOVERY

Chart 35

## Health Advisories

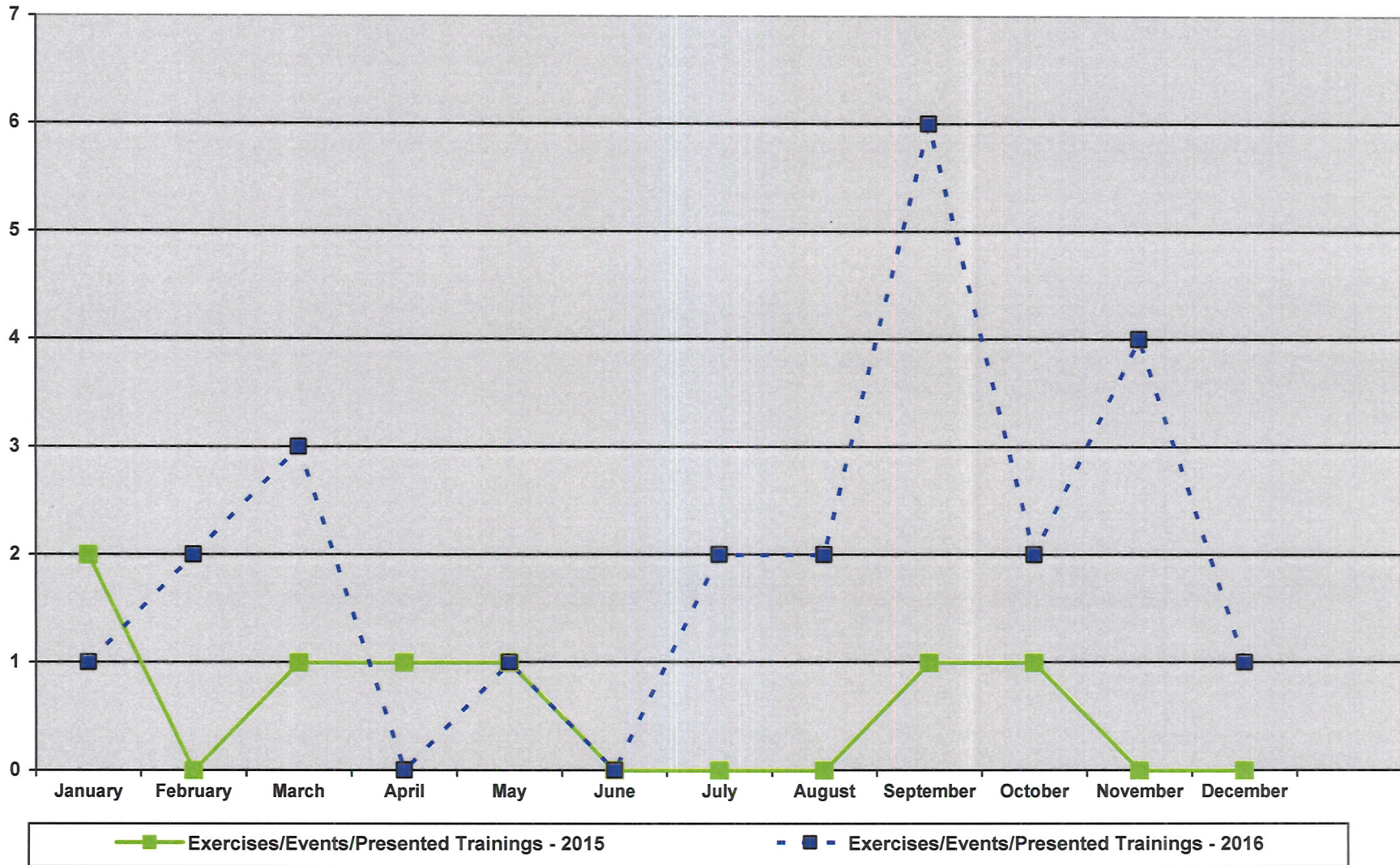


# PUBLIC HEALTH STATISTICS

PREPARE FOR & RESPOND TO DISASTERS & ASSIST COMMUNITIES IN RECOVERY

Chart 36

## Exercises / Events / Presented Trainings

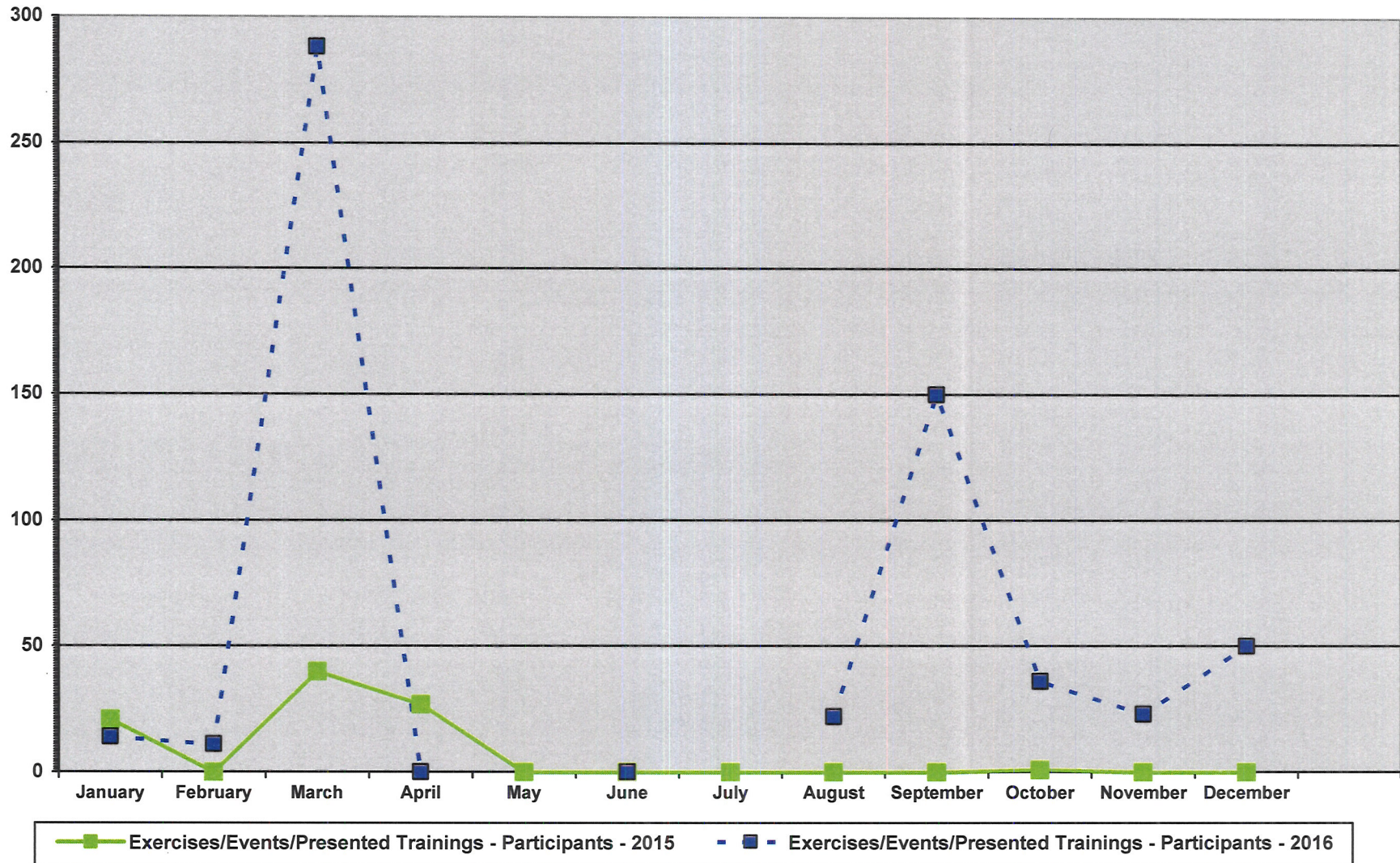


# PUBLIC HEALTH STATISTICS

PREPARE FOR & RESPOND TO DISASTERS & ASSIST COMMUNITIES IN RECOVERY

Chart 37

**Exercises / Events / Presented Trainings: Participants**

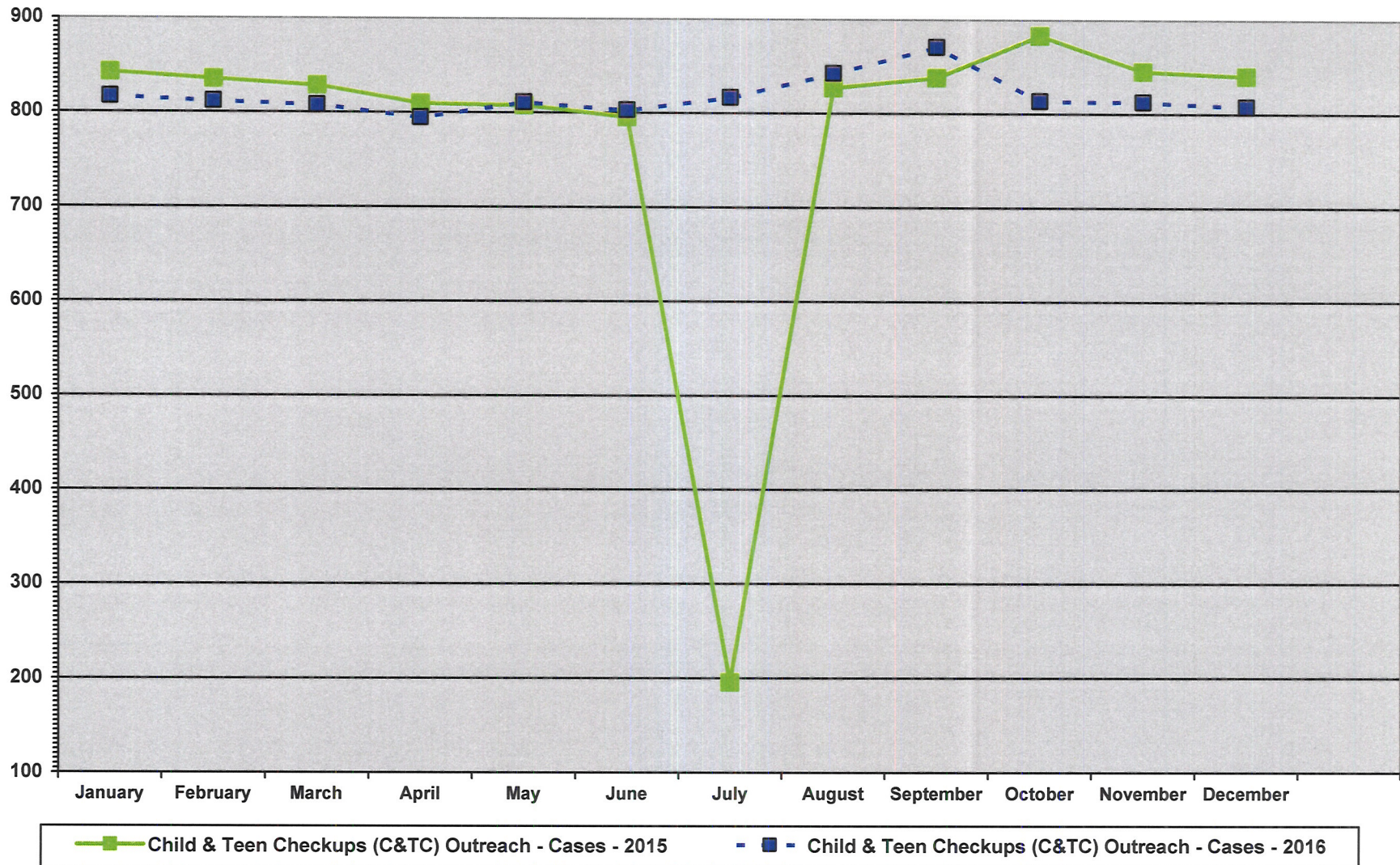


# PUBLIC HEALTH STATISTICS

ASSURE THE QUALITY AND ACCESSIBILITY OF HEALTH SERVICES

Chart 38

## Child & Teen Checkups (C&TC) Outreach: Cases

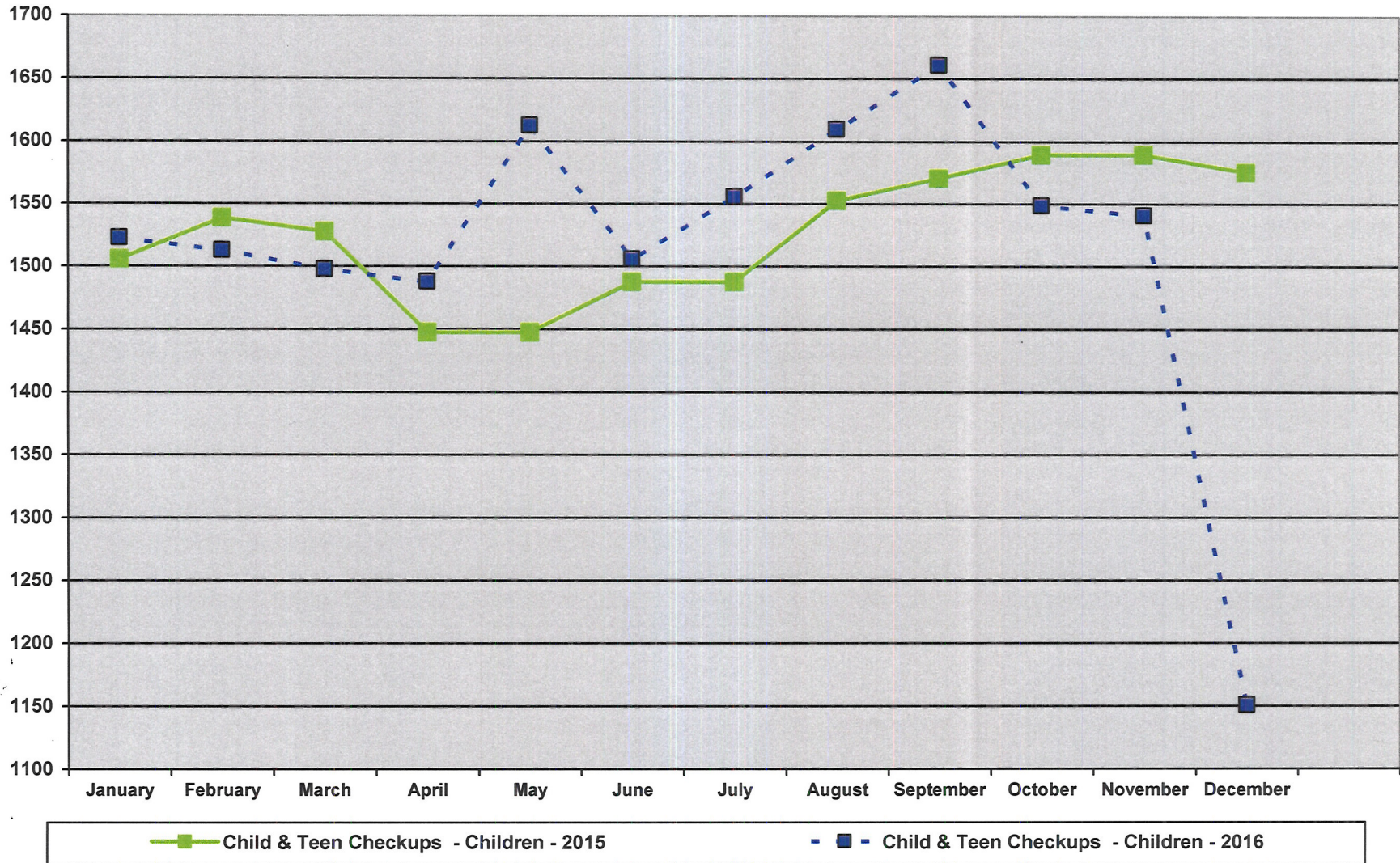


# PUBLIC HEALTH STATISTICS

ASSURE THE QUALITY AND ACCESSIBILITY OF HEALTH SERVICES

Chart 39

## Child & Teen Checkups (C&TC) Outreach: Children



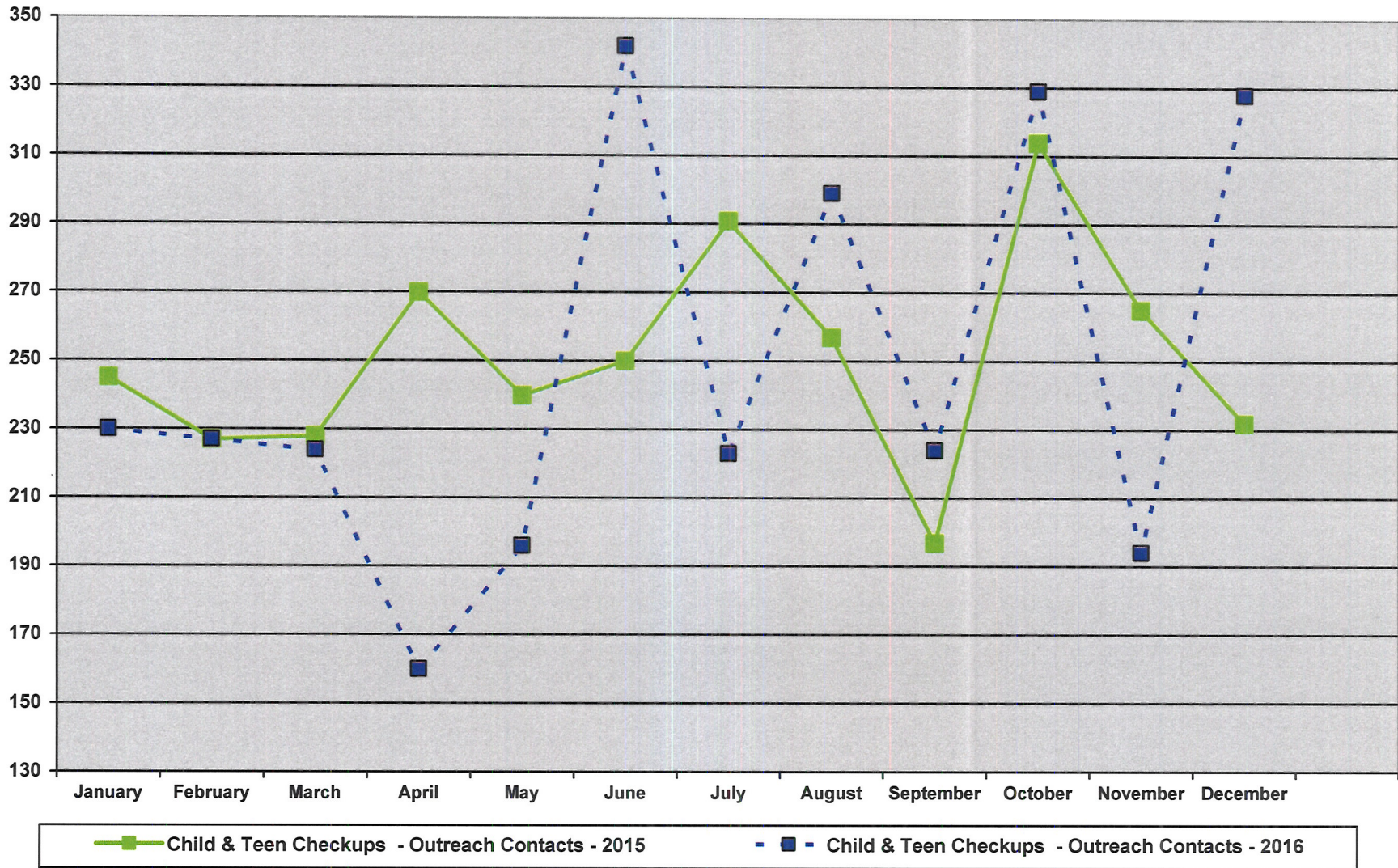


# PUBLIC HEALTH STATISTICS

ASSURE THE QUALITY AND ACCESSIBILITY OF HEALTH SERVICES

Chart 40

### Child & Teen Checkups (C&TC) Outreach: Outreach Contacts

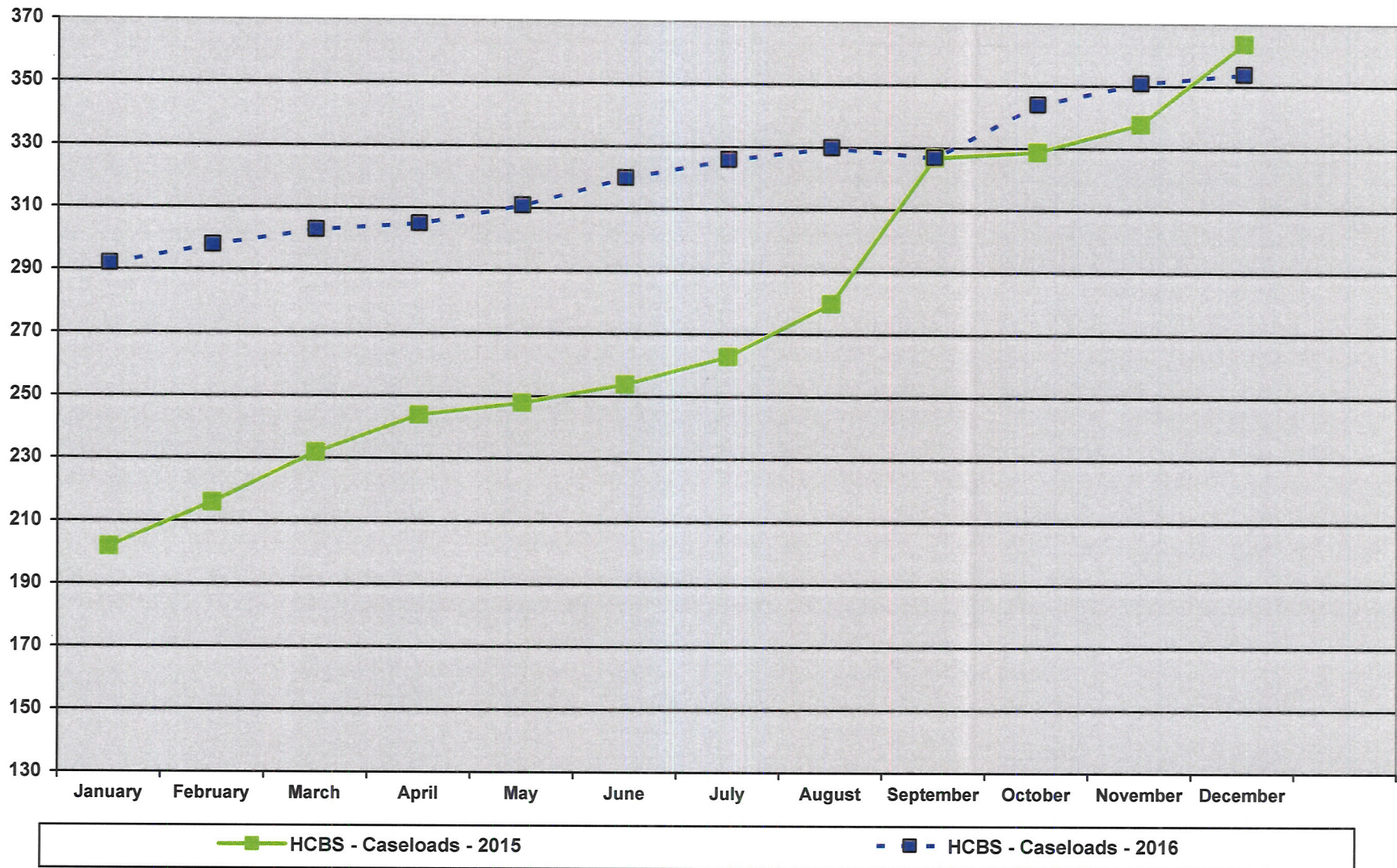


# PUBLIC HEALTH STATISTICS

## HOME & COMMUNITY BASED SERVICES (HCBS)

Chart 41

### HCBS - Caseloads

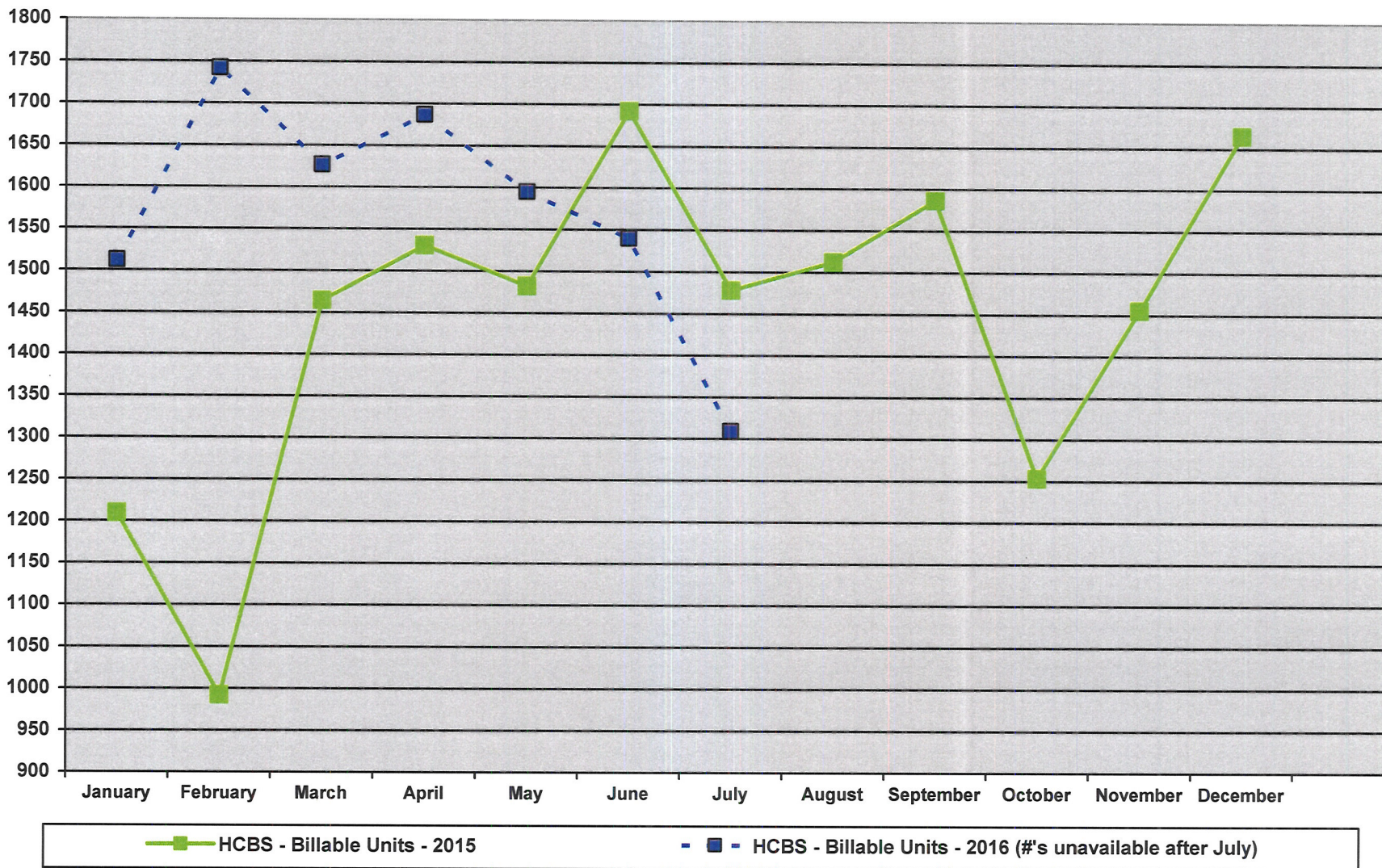


# PUBLIC HEALTH STATISTICS

## HOME & COMMUNITY BASED SERVICES (HCBS)

Chart 42

### HCBS - Billable Units

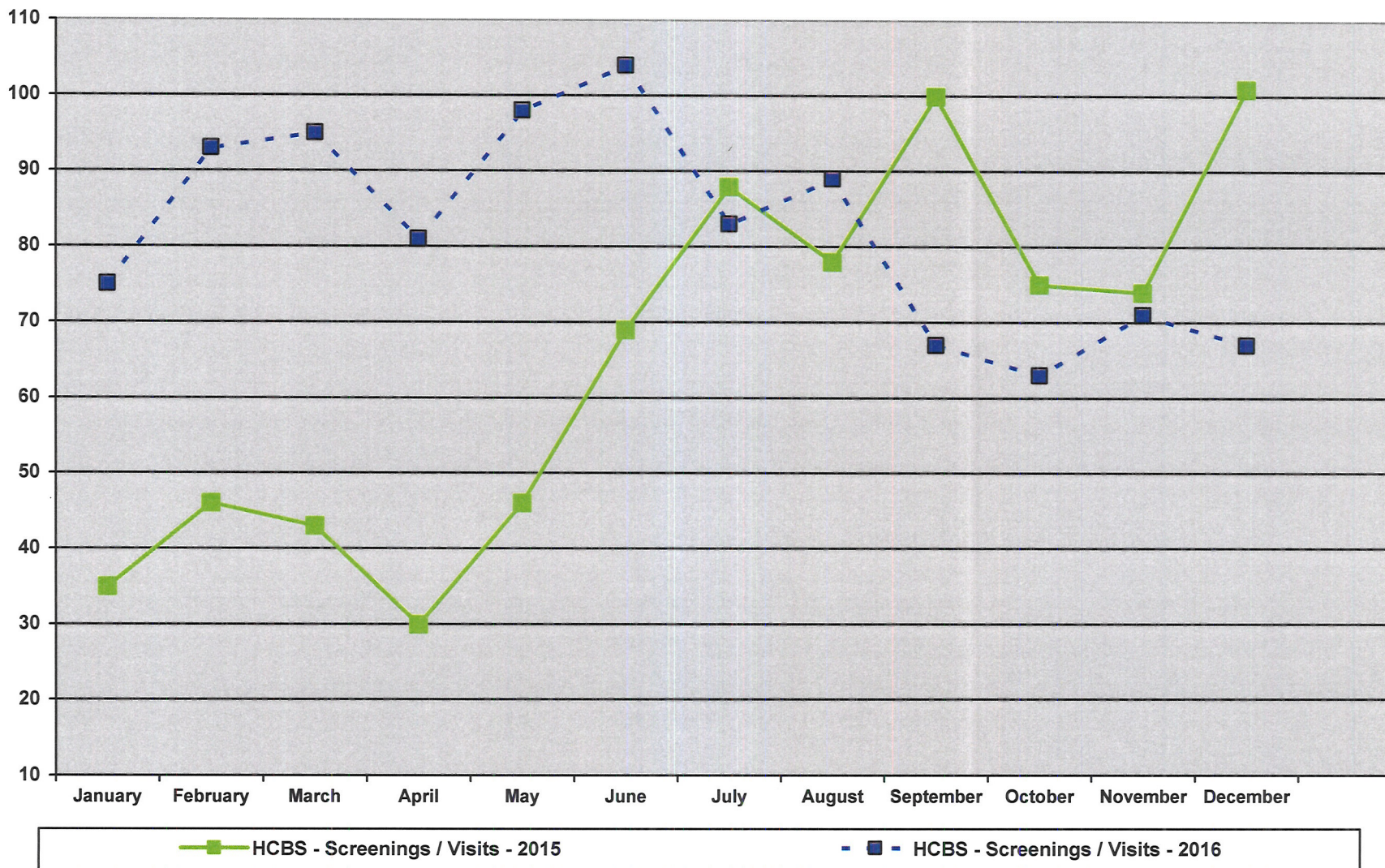


# PUBLIC HEALTH STATISTICS

## HOME & COMMUNITY BASED SERVICES (HCBS)

Chart 43

### HCBS - Screenings / Visits

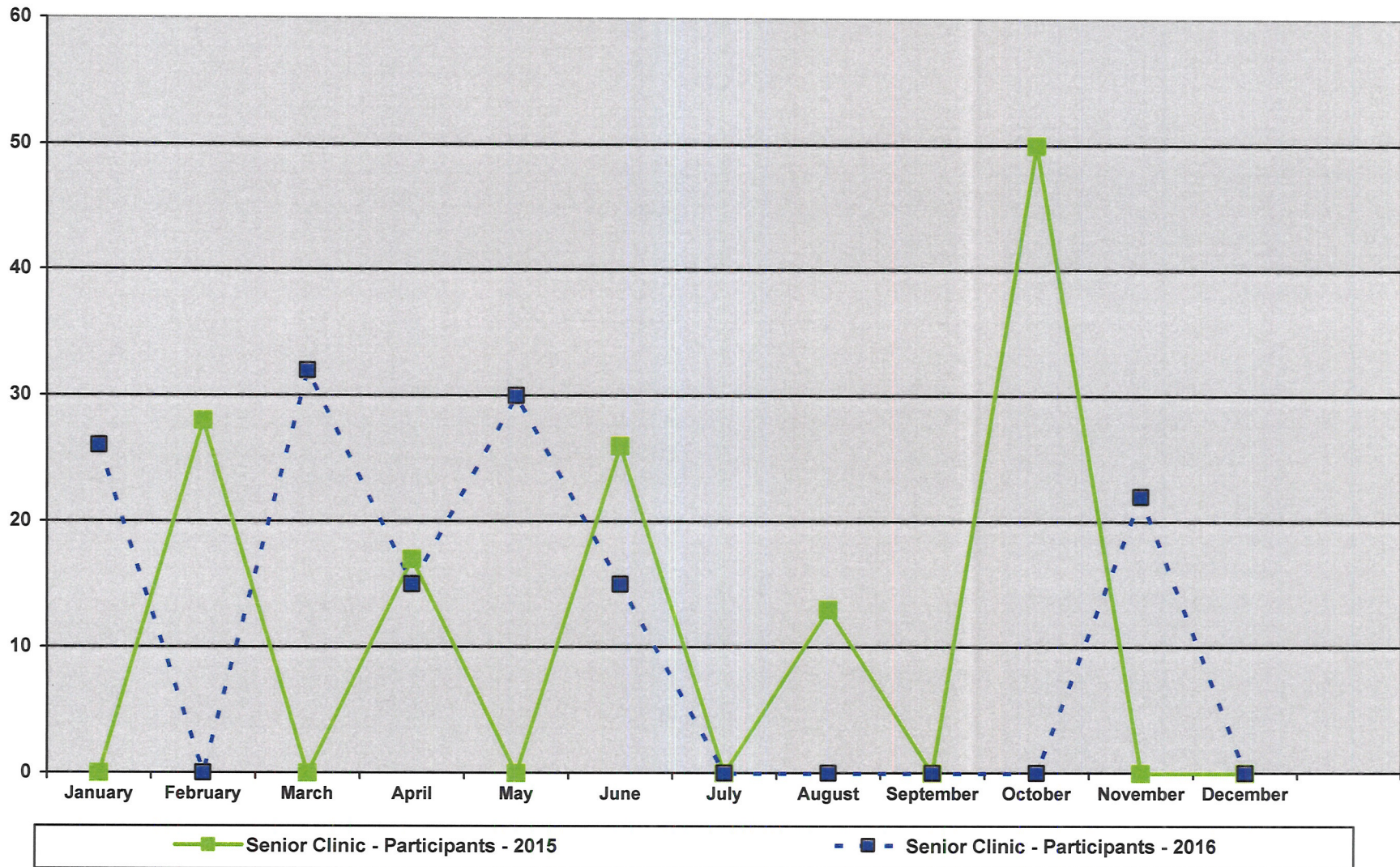


# PUBLIC HEALTH STATISTICS

HOME & COMMUNITY BASED SERVICES (HCBS)

Chart 44

## Senior Clinics - Participants



# SOCIAL SERVICE CASELOAD STATISTICS

## 2015 - 2016

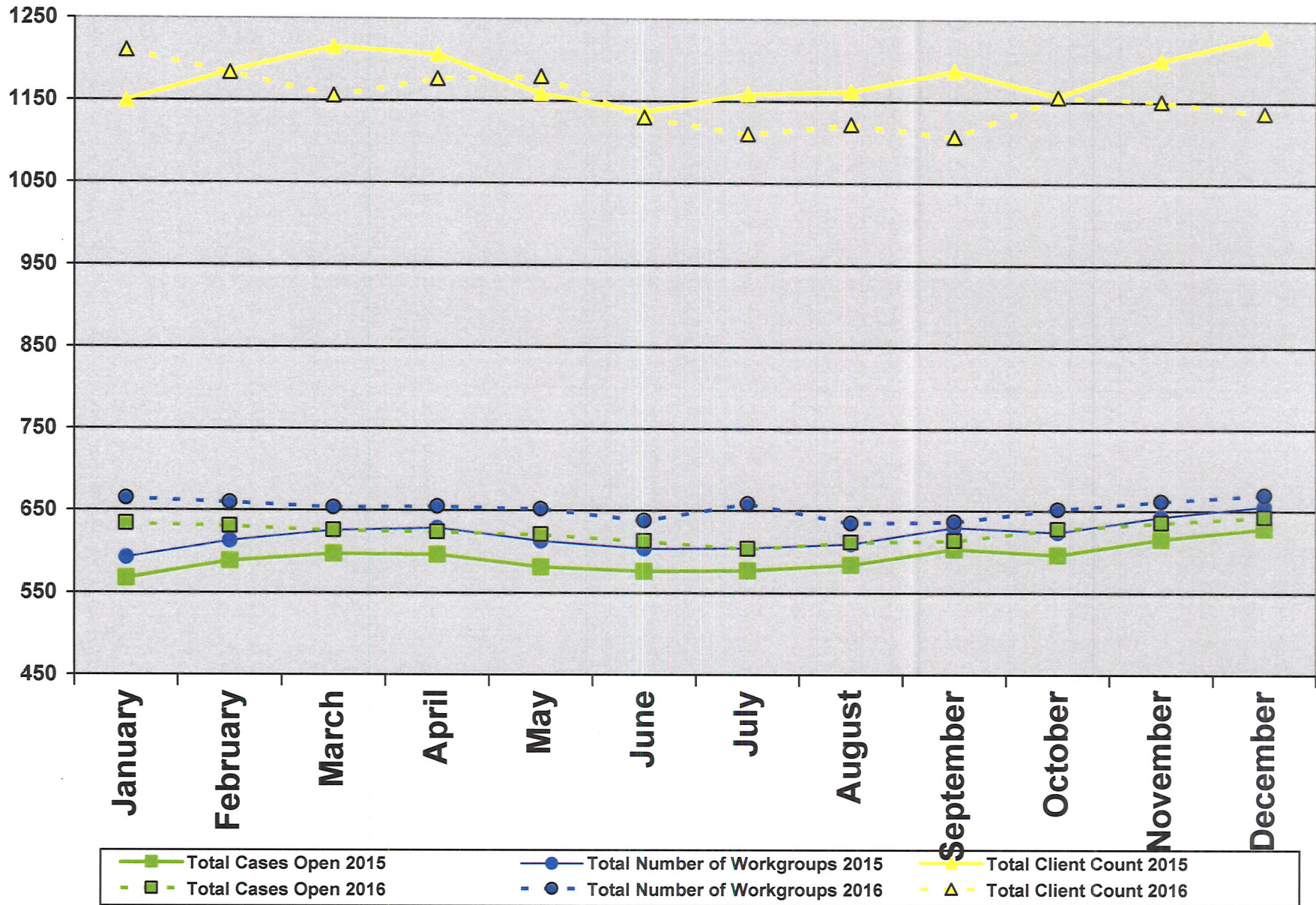
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
Total Cases Open - 2016	634	631	626	624	621	613	604	612	614	628	636	643	624
Total Cases Open - 2015	568	589	598	597	582	577	578	585	604	597	616	629	593
Total Number of Workgroups - 2016	665	660	654	655	652	638	629	635	637	652	662	670	651
Total Number of Workgroups - 2015	593	613	626	629	613	604	605	610	630	624	643	656	621
Total Client Count - 2016	1211	1184	1156	1177	1180	1130	1110	1122	1107	1156	1151	1137	1152
Total Client Count - 2015	1150	1186	1216	1207	1159	1137	1159	1163	1188	1158	1202	1232	1180
Cases Opened During the Month - 2016	41	37	40	40	33	40	46	59	51	48	45	40	43
Cases Opened During the Month - 2015	48	41	39	32	24	33	41	44	38	40	49	30	38
Cases Closed During the Month - 2016	22	38	40	36	43	51	45	33	41	21	30	51	38
Cases Closed During the Month - 2015	27	19	27	41	30	35	33	25	32	28	26	25	29
Intakes During the Month - 2016	75	74	83	65	63	64	81	83	91	86	84	85	78
Intakes During the Month - 2015	76	75	107	81	64	58	68	78	55	71	76	73	74
Children in Out of Home Placements													
* Individual Children - Monthly - 2016	39	42	44	36	38	40	32	35	40	37	35	36	38
* Individual Children - Monthly - 2015	22	21	22	27	29	25	24	32	35	33	40	41	29
Adm - 2016	31	34	36	29	30	31	25	28	33	30	28	29	30
Adm - 2015	16	15	16	21	22	19	19	27	29	26	32	31	23
IV-E - 2016	8		8	8	7	8	9	7	7	7	7	7	8
IV-E - 2015	6	6	6	6	6	6	5	5	6	7	8	10	6
Changes in Placements Away From Home - 2016	5	7	13	2	3	9	1	4	1	1	7	3	5
Changes in Placements Away From Home - 2015	2	3	5	3	6	2	1	3	7	4	5	11	4
Court Appearances - 2016	26	22	24	13	24	15	9	14	22	19	5	13	17
Court Appearances - 2015	14	5	14	12	15	11	11	10	11	15	16	23	13
Maltreatment Screenings - Adult - 2016	9	7	4	6	4	14	9	13	6	5	7	7	8
Maltreatment Screenings - Adult - 2015	13	12	24	26	15	7	9	5	5	4	11	13	12
Maltreatment Screenings - Children - 2016	5	13	22	19	16	15	15	14	24	19	20	21	15
Maltreatment Screenings - Children - 2015	17	13	18	11	9	13	17	20	5	13	15	17	14



# SOCIAL SERVICE CASELOAD STATISTICS

Chart 1

Total Cases Open / Total Number of Workgroups / Total Client Count

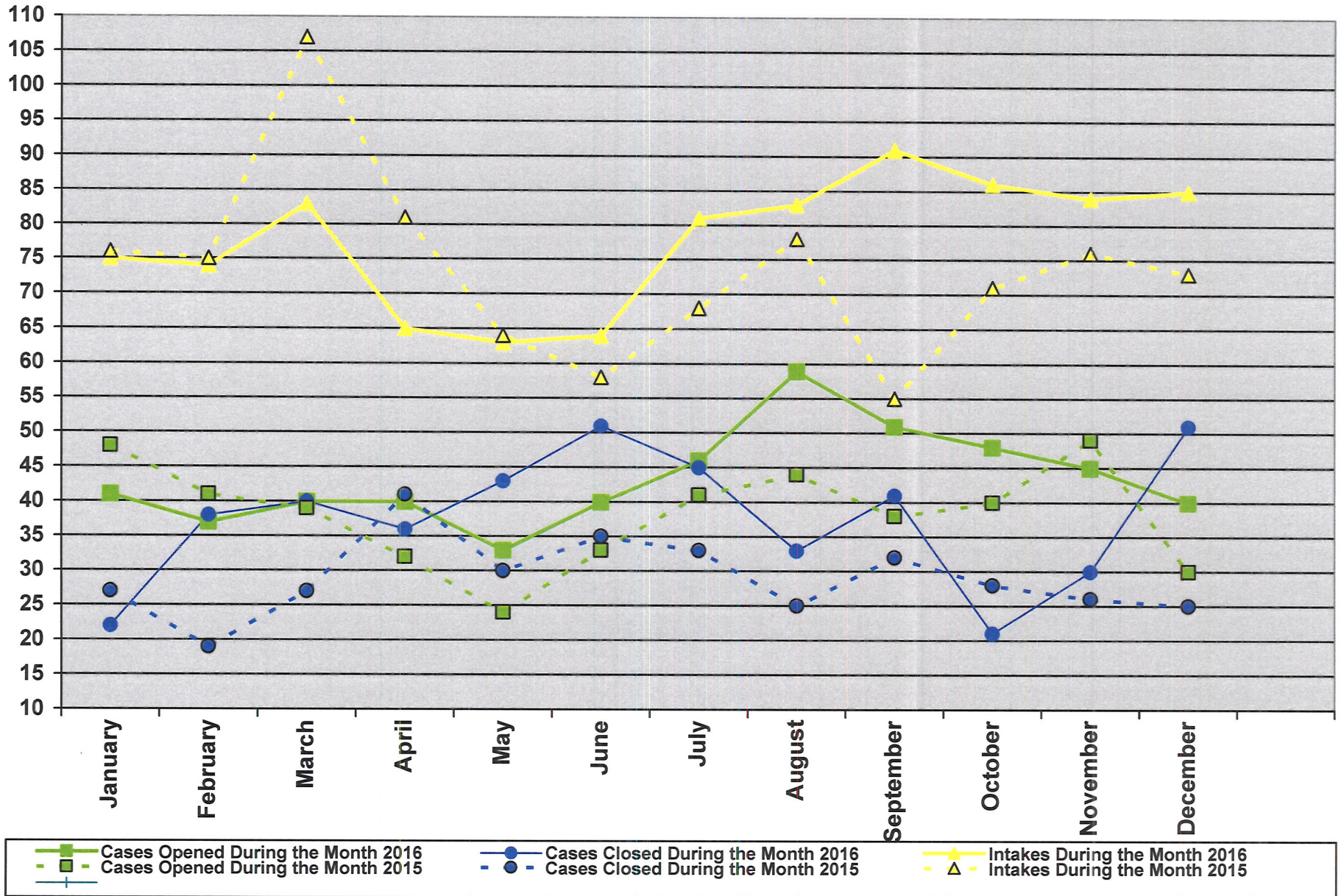




# SOCIAL SERVICE CASELOAD STATISTICS

Chart 2

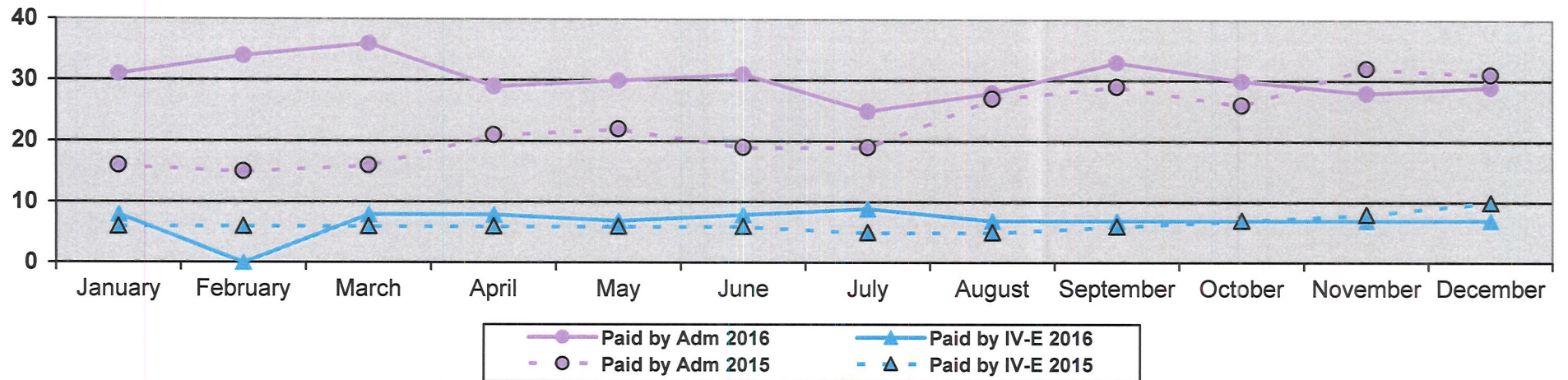
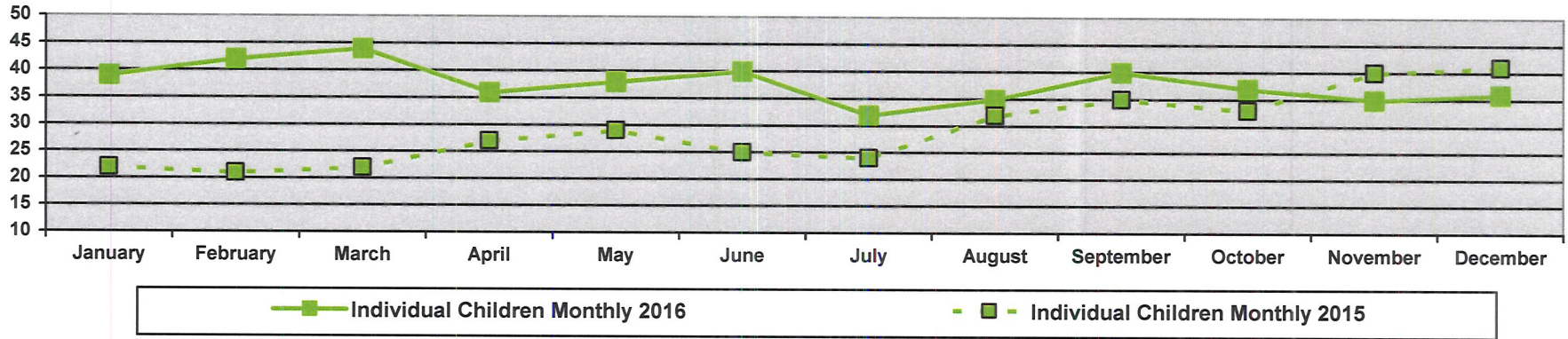
Cases Opened During the Month / Cases Closed During the Month / Closed Assessments



# SOCIAL SERVICE CASELOAD STATISTICS

## Children in Out of Home Placements

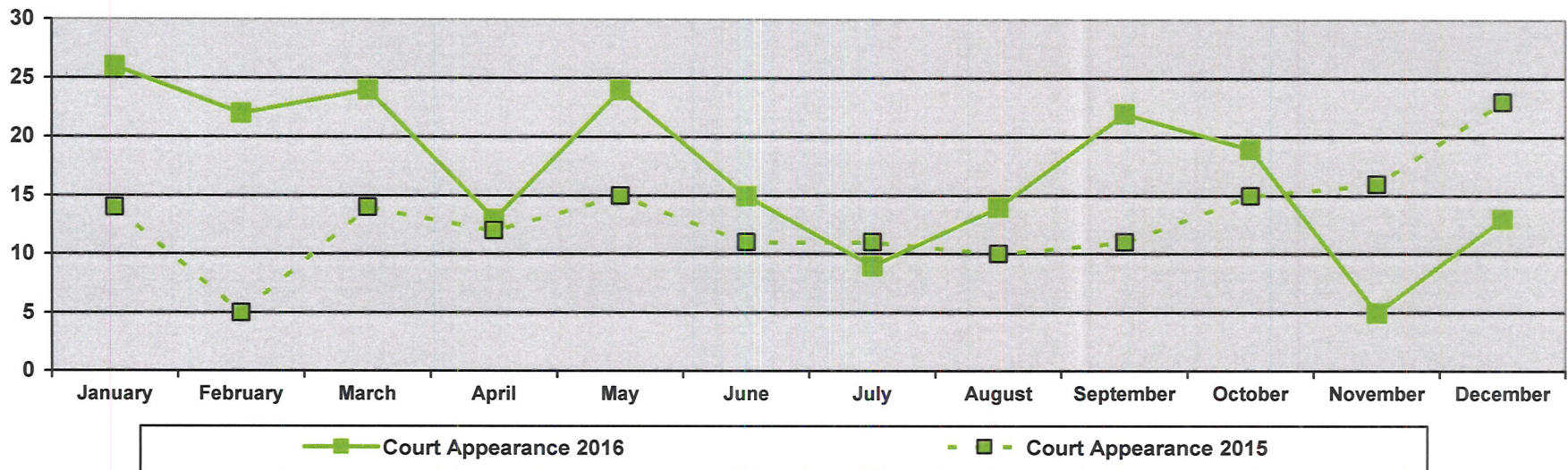
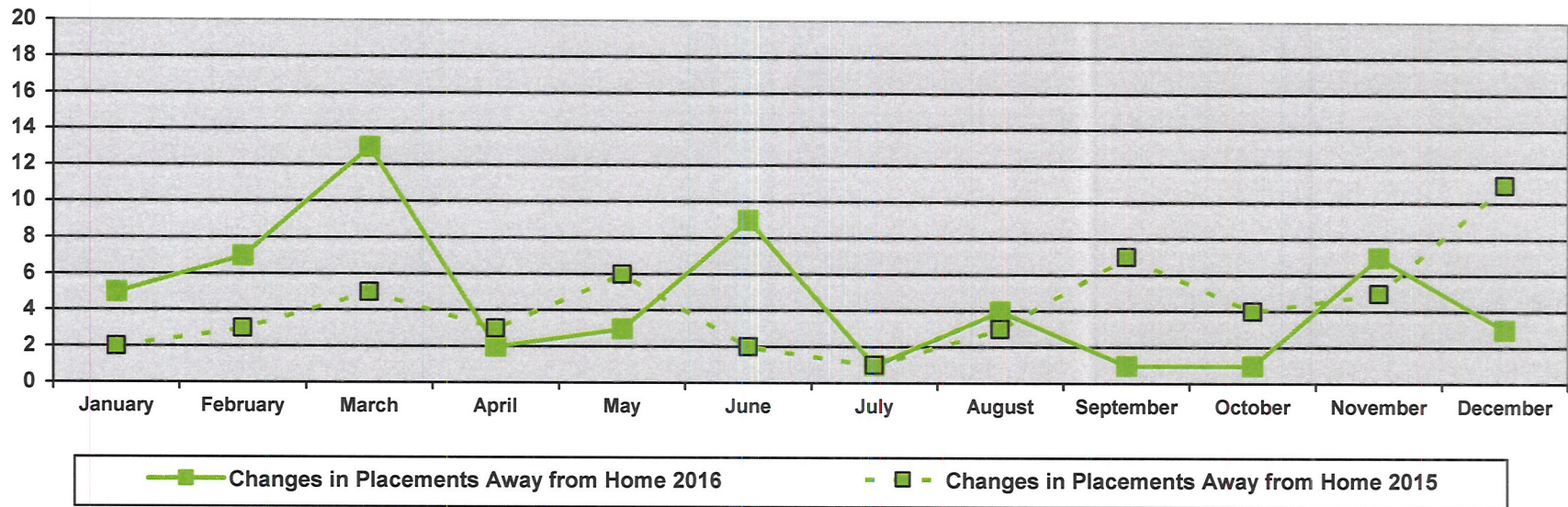
Chart 3



# SOCIAL SERVICE CASELOAD STATISTICS

Chart 4

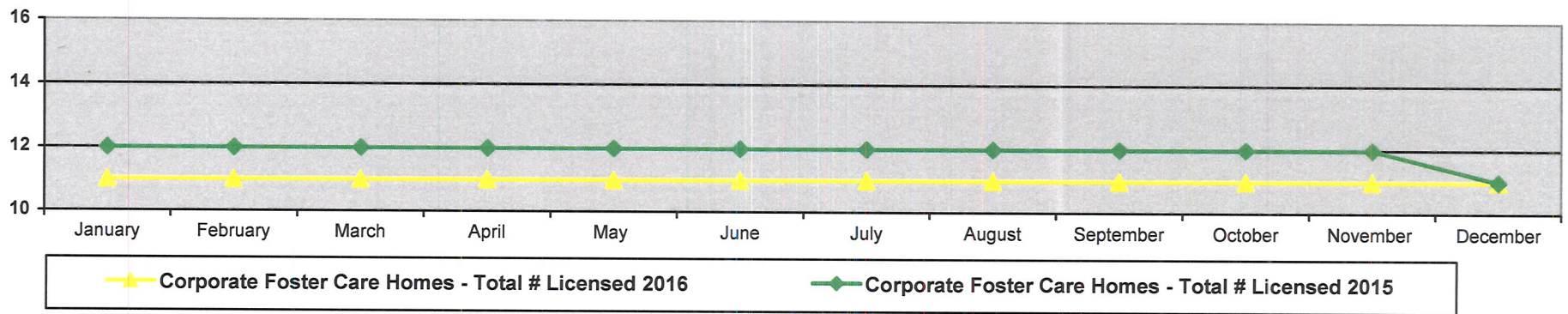
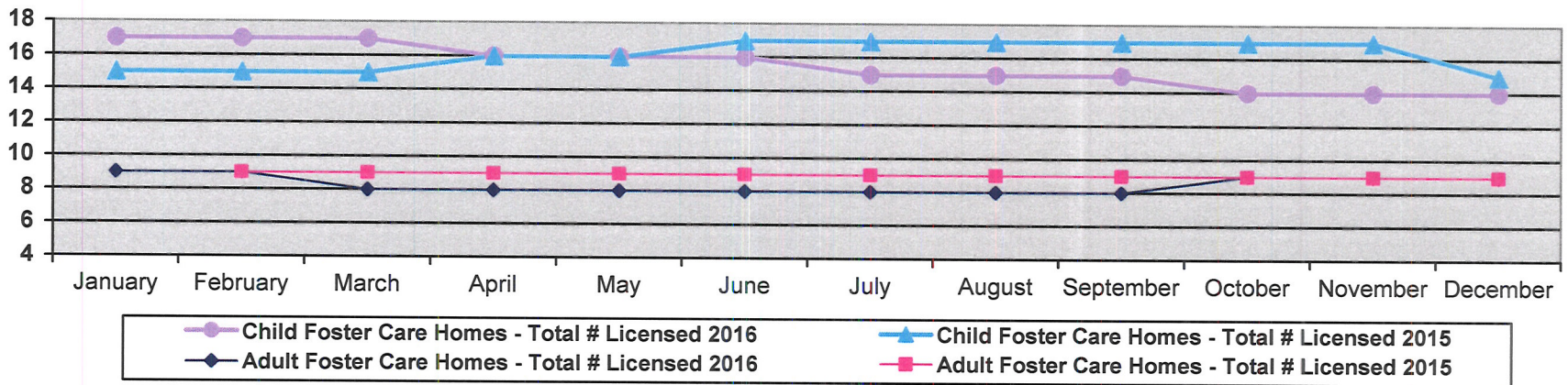
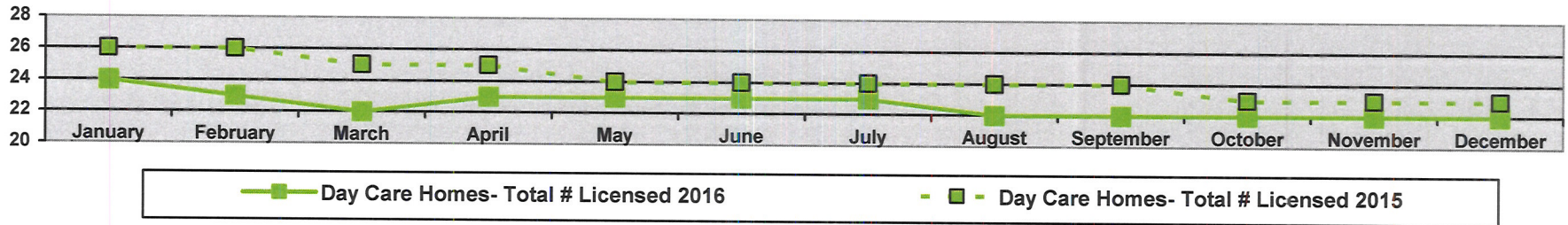
## Changes in Placements Away from Home / Court Appearances



# SOCIAL SERVICE CASELOAD STATISTICS

## Licensed Day Care Homes, Child, Adult & Corporate Foster Care Homes

Chart 5



# SOCIAL SERVICE CASELOAD STATISTICS

Chart 6  
Maltreatment Screenings - Adult / Children

