



Board of County Commissioners Agenda Request

3C

Agenda Item #

Requested Meeting Date: 3-22-22

Title of Item: Equipment Purchase - Two - Pickup Trucks

<input checked="" type="checkbox"/> REGULAR AGENDA <input type="checkbox"/> CONSENT AGENDA <input type="checkbox"/> INFORMATION ONLY	Action Requested: <input checked="" type="checkbox"/> Approve/Deny Motion <input type="checkbox"/> Adopt Resolution (attach draft) <i>*provide copy of hearing notice that was published</i>	<input type="checkbox"/> Direction Requested <input type="checkbox"/> Discussion Item <input type="checkbox"/> Hold Public Hearing*
Submitted by: John Welle		Department: Highway Department
Presenter (Name and Title): John Welle		Estimated Time Needed: 10 minutes
Summary of Issue: <p>Attached is a revised sheet showing the listing of pickup trucks in the current Capital Equipment Replacement Plan. Changes needed to be made to this year's planned replacements of pickup trucks due to 1) not being able to order replacement vehicles for Unit #453 and #456 because of supply issues with the manufacturers, 2) the immediate need to replace Unit #453 because it is unusable due to a needed engine replacement and 3) the need to replace Unit #469 earlier than anticipated due to it's rapidly deteriorating frame. As a result of replacement plan modifications, request to purchase two vehicles as follows:</p> <p>1) 2022 Chevrolet Silverado 1500 LTD from North Country GM, Hibbing, MN for \$44,915 plus tax and fees to replace Unit #473. Unit #473 will be kept to replace Unit #453. 2) 2015 Ford F-150 (approx 59,000 miles) from Aitkin Motor Co., Aitkin, MN for \$28,500 plus tax and fees to replace Unit #469.</p> <p>Due to extremely limited inventory of both new and used vehicles available and the inability to order fleet vehicles, additional quotes were not able to be obtained.</p> <p>Note that the purchase of the Unit #456 replacement will be delayed to 2023 when ordering of fleet vehicles will once again be an option.</p>		
Alternatives, Options, Effects on Others/Comments: 		
Recommended Action/Motion: Recommend purchases as outlined above.		
Financial Impact: <i>Is there a cost associated with this request?</i> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>What is the total cost, with tax and shipping?</i> \$ 73,415 plus tax and fees <i>Is this budgeted?</i> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please Explain:</i> \$80,000 was budgeted in 2021 for pickup truck replacements. See attached sheet showing changes to the current Capital Equipment Replacement Plan.		

Legally binding agreements must have County Attorney approval prior to submission.

PICKUPS

Aitkin County Highway Department

EQUIPMENT DESCRIPTION	SERIAL # MILEAGE	AQ. DATE AQ. COST	PROJ. LIFE	2022	2023	2024	2025	2026	5 YEAR TOTAL	FUNDING SOURCE	COMMENTS
Unit #440: (Mower) 1999 Ford Pickup	1FTSF30S7XEE77886 239,658 miles	06/24/99 \$ 27,307.66	5						-		
Unit #448 (mower) 2004 Ford F-150 4x4	2FTRF18W04CA57284 137,039 miles	9/9/2004 \$ 18,264.12	5						-		
Unit #453 (Maint.) (with lift) 2008 Ford F-250	1FTNF215X8ED 129,418 miles	1/2/2008 \$ 21,153.03	5	40,000					40,000		Crewcab diesel. Replace w/Unit #473
Unit #454 (Randy) 2008 Ford F-150	1FTRX14W58FC 123,637 miles	5/13/2008 \$ 20,588.85	5		28,000				28,000		
Unit #456 (Maint.) 2008 Ford F-350 Flatbed	1FDWF36Y88EE41635 71,220 miles	8/21/2008 \$ 25,893.33	5	40,000	40,000				40,000		Crewcab diesel.
Unit #458 (McGregor) 2010 Ford F150 CrewCab	1FTW1E82AFC37178 115,008 miles	5/21/2010 \$ 26,065.86	5				30,000		30,000		
Unit #459 (Austin) 2010 Ford F150	1FTEX1E81AKE10754 60,064 miles	5/14/2010 \$ 23,704.75	5				30,000		30,000		
Unit #460 (Survey) 2011 Ford F350 SD	1FD8W3B66BEA79874 120,910 miles	8/4/2010 \$ 39,336.40	5			45,000			45,000		
Unit #462 (Swatara) 2012 Chevy 4DR Ext.	IGC2KXCG3CZ177243 210,739 miles	12/19/2011 \$ 24,912.00	5		28,000				28,000		
Unit 464 (Dave) 2012 Ford F150 Ext Cab	IDRPX12VX8FB81383 52,998 miles	6/4/2012 \$ 12,000.00	5			29,000			29,000		
Unit #466: (Paul K) 2014 Ford F-150	1FTEX1EM3EKE13609 44,697 miles	04/10/2014 \$ 25,382.88	8						-		
Unit #468 (McGrath) 2007 Ford F-150	1FTPX14V37KD14388 145,366 miles	10/6/2015 \$ 17,895.95	5		28,000				28,000		
Unit #469: (Jacobson Shop) 2005 Ford F150	1FTRF145X5NA52845 124,854 miles	3/23/2016 \$ 12,795.75	5	30,000					30,000		Replace w/Unit #473
Unit #470 (Palisade Shop) 2006 GMC Sierra 150	1GTEK19B26Z186669 124,736 miles	5/26/2016 \$ 16,867.75	5						-		Replace w/Unit #472
Unit #471 (Sign Truck) 2017 Ford F-450 Super Duty	1FOUF4GY5HED18824 95,733 miles	5/12/2017 \$ 47,292.13	5					50,000	50,000		
Unit #472 (Butch) 2018 Ford F-250 SuperDuty	1FT7X2B63JEC64325 94,417 miles	6/5/2018 \$ 26,631.91	5			34,000			34,000		Keep for Palisade shop.
Unit #473 (Scott) 2018 Ford F-250 SuperDuty	1FT7X2B61JEC64324 96,919 miles	6/11/2018 \$ 33,554.41	5	45,000		34,000			45,000 34,000		Keep for Jacobson-shop. Unit #453 repl.
Unit #474 (Babcock) 2020 F-150 4x4 Extended Cab	1FTEX1EB2LKF17679 5,811 miles	8/31/2020 \$ 28,675.14	5						-		
Unit #475 (Mechanic) 2020 Ford F550 Super Duty	1FD0W5HT2LEE47703 6,610 miles	12/21/2020 \$ 98,293.73	5						-		
Unit #476 (Quale) 2021 GMC Sierra	3GTU9AEFXMG244525 1,891 miles	3/19/2021 \$ 30,433.83	5						-		
Total:				\$ 155,000	\$ 124,000	\$ 142,000	\$ 60,000	\$ 50,000	\$ 491,000	R&B levy	0.00