



Board of County Commissioners Agenda Request

4A
Agenda Item #

Requested Meeting Date: November 26, 2019

Title of Item: Pictometry Aerial Photography

<input checked="" type="checkbox"/> REGULAR AGENDA	Action Requested:	<input type="checkbox"/> Direction Requested
<input type="checkbox"/> CONSENT AGENDA	<input checked="" type="checkbox"/> Approve/Deny Motion	<input type="checkbox"/> Discussion Item
<input type="checkbox"/> INFORMATION ONLY	<input type="checkbox"/> Adopt Resolution (attach draft)	<input type="checkbox"/> Hold Public Hearing* <i>*provide copy of hearing notice that was published</i>

Submitted by: Mike Dangers, County Assessor	Department: County Assessor
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Presenter (Name and Title): Jessica Seibert, County Administrator and Mike Dangers, County Assessor	Estimated Time Needed: 15 minutes
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Summary of Issue:

At the November 12, 2019, County Board Meeting, Commissioner Wedel requested additional information on the usage of Recorder's Technology and Compliance Funds before he could support the purchase of Pictometry. This information is attached to this memo.

Since November 12, the Aitkin County Soil and Water Conservation District Board has budgeted \$20,000 to help pay for Pictometry or a similar aerial photography program, over the next two years. District Manager Steve Hughes believes this program will help shoreland revegetation, forest management, and water quality buffer projects.

It is the recommendation of the Budget Committee to purchase Pictometry using the Recorder's Compliance Fund with the understanding that the total fee of \$164,135.50 is split up into payments over three years. The exact payment schedule is four interest-free payments as described below:

\$13,677.94 due at signing
 \$41,033.88 due at initial shipment of imagery in spring 2020
 \$54,711.84 due at first anniversary of shipment
 \$54,711.84 due at second anniversary of shipment

Alternatives, Options, Effects on Others/Comments:

If Pictometry is not purchased, other aerial photography options could be explored. These two-dimensional options have fewer benefits to the users as compared to three-dimensional photography.

Recommended Action/Motion:

Please pass a motion to approve the purchase of Pictometry and authorize Mike Dangers to sign the contract on behalf of Aitkin County. The contract would not be signed until approved by the County Attorney.

Financial Impact:

Is there a cost associated with this request? Yes No

What is the total cost, with tax and shipping? \$ 164,135.50

Is this budgeted? Yes No *Please Explain:*

This amount would be paid for by existing funds and not property tax dollars.

Planned Use of Recorders Funds

	<u>Tech. Fund</u>	<u>Comp. Fund</u>
<u>Government Center Costs:</u>		
Conference Room 1 laptop	\$500.00	
Conference Room 1 smartboard	\$5,000.00	
POE Switch	\$7,000.00	
Rack UPS (2)	\$2,000.00	
1 st Floor Wireless Access Point	\$1,000.00	
VOIP System	\$127,500.00	
Wyse 5020 Thin Client (3)	\$1,841.00	
Wyse 5040 Thin Client (3)	\$4,127.00	
VDI Server	\$7,716.00	
Monitors	<u>\$1,700.00</u>	
GOVERNMENT CENTER TOTAL:	\$158,384.00	
 <u>2020 Budget:</u>		
Networking		\$1,227.00
Email		\$4,374.00
AV		\$1,007.00
Backup/DR		\$3,800.00
MCIS		\$22,362.00
VOIP	\$13,385.00	
AD Server		<u>\$3,420.00</u>
Image Server	<u>\$9,000.00</u>	
2020 BUDGET TOTAL:	\$22,385.00	\$32,770.00
 GRAND TOTALS:	 \$180,769.00	 \$32,770.00