



Board of County Commissioners Agenda Request

8B
Agenda Item #

Requested Meeting Date: August 14, 2018

Title of Item: Consider 2019 Appropriations Requests

<input checked="" type="checkbox"/> REGULAR AGENDA	Action Requested:	<input type="checkbox"/> Direction Requested
<input type="checkbox"/> CONSENT AGENDA	<input checked="" type="checkbox"/> Approve/Deny Motion	<input type="checkbox"/> Discussion Item
<input type="checkbox"/> INFORMATION ONLY	<input type="checkbox"/> Adopt Resolution (attach draft)	<input type="checkbox"/> Hold Public Hearing* <i>*provide copy of hearing notice that was published</i>

Submitted by: Jessica Seibert, County Administrator	Department: Administration
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Presenter (Name and Title): Jessica Seibert, County Administrator	Estimated Time Needed: 15 minutes
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Summary of Issue:

Attached is a summary of the 2019 appropriation requests for Board discussion and action.

Alternatives, Options, Effects on Others/Comments:

Recommended Action/Motion:
Approve/deny 2019 appropriation requests

Financial Impact:

Is there a cost associated with this request? Yes No

What is the total cost, with tax and shipping? \$ 533,059

Is this budgeted? Yes No *Please Explain:*

Aitkin County Budget Appropriations and Dues

	2017	2018	2019	Percent Increase	Comments	Other Agreement/ Statute
Dues						
North Counties Land Use Coordinating Board (10-921)	\$2,000	\$2,000	\$2,000	0.0%	Assume No Change	
MN Rural Counties Caucus (MRCC) (01-44-6844)	\$2,100	\$2,300	\$2,300	0.0%	Assume No Change	
Association of MN Counties (AMC) (01-44-6845)	\$9,718	\$9,893	\$9,893	0.0%	Assume No Change	
Arrowhead Counties (01-44-6846)	\$2,750	\$2,750	\$2,750	0.0%	Assume No Change	
Joint Counties Natural Resource Board (Land Dpt.)	\$1,000	\$1,000	\$1,000	0.0%		
Joint Powers						
East Central Regional Library (Dept 500-500-6801)	\$225,882	\$224,577	\$224,577	0.0%	Assume No Change	
Airport-McGregor (Dept 700-903-6801)	\$13,900	\$13,900	\$13,900	0.0%	Assume No Change	
Snake River Watershed (Dept 600-552-6836)	\$10,079	\$10,079	\$10,079	0.0%		
Airport-Aitkin (Dept 700-903-6800)	\$14,107	\$14,107	\$14,107	0.0%	Assume No Change	
Mississippi Headwaters Board (Dept 600-552-6847)	\$1,500	\$1,500	\$1,500	0.0%		
Appropriations						
Soil and Water (Dept 600-552-6801)	\$98,034	\$98,034	\$98,034	0.0%		MS 103C
C.A.R.E. (Dept 500-502-6848)	\$37,900	\$37,900	\$37,900	0.0%		
Historical Society (Dept 500-501-6801)	\$16,500	\$16,500	\$18,500	12.1%		MS 138.052
Historical Society Insurance (Dept 500)	\$3,000	\$3,000	\$3,000	0.0%		MS 138.052
Ag Society (Dept 600-550-6801)	\$10,000	\$10,000	\$10,000	0.0%		MS 38.14
Ag Society Capital Improvement (Dept 600-550-6843)	\$10,000	\$10,000	\$10,000	0.0%		
Ag Society Insurance (Dept 600)	\$5,000	\$4,000	\$4,000	0.0%		
Total Dues & Appropriations	\$459,370	\$461,540	\$463,540	0.4%		
New Requests Approved in 2018			2019			
CARE - Additional request		\$8,000	\$16,000	100.0%		
Support Within Reach (01-44-6847)		\$500	\$1,500	200.0%		
AEOA Rural Rides Program (01-44-6848)		\$5,000	\$5,000	0.0%		
New Requests in 2019						
ANGELS			\$45,000			
With Additional Requests		\$475,040	\$533,059	12.2%		