

Board of County Commissioners Agenda Request

3B
Agenda Item #

Requested Meeting Date: August 22, 2017

Title of Item: HHS Remodel, Relocation & Funding Plan

REGULAR AGENDA	Action Requested:	Direction Requested				
CONSENT AGENDA	Approve/Deny Motion	Discussion Item				
INFORMATION ONLY	Adopt Resolution (attach dra *provide	aft) Hold Public Hearing* e copy of hearing notice that was published				
Submitted by: Department:						
Ross Wagner		Economic Development & Forest Ind				
Presenter (Name and Title): Ross Wagner, Economic Development	Presenter (Name and Title):Estimated Time Needed:Ross Wagner, Economic Development & Forest Industry Coordinator15 Minutes					
Summary of Issue: With the new building project moving ahead, we will need to house all employees and functions that are currently in the "Old Jail" Initially, we looked at renting office space in town and other options. One option is converting the basement of the HHS to offices for administration. With the quotes we have received, the conversion estimate is \$35,899.21. Depending on the length of displacement and size of rental spaces, we were looking at costs of nearly double that amount. In addition, the space will be usable for HHS for a variety of functions after the building project is complete. Quotes received are attached. Other costs associated with the transition will be possible on site storage units and providing safe transaction window for Court Administration possible moving and other unforeseen items. To finance the transition/renovation we recommend approval of the use of the remaining balance of the "building-construction" reserve account. The current balance as of 7/31 was \$18,792.20; \$10,000 from HHS will be used and the remainder would come from the operational building fund. A summary of the location for the displaced offices is below; - Administration, Economic Development, Human Resources and 4-H to HHS Basement. - Veteran Services Office to Crime Victims office in Jail Hallway. - County Attorney to current Court Administration Offices. - Court Administration to Judges Hearing Room. - Meeting space for County Board, Planning Commission to be determined.						
Alternatives, Options, Effects or	Others/Comments:					
Recommended Action/Motion: Approve quotes, funding option presented above						
Proceeding space processing above.						
Financial Impact: Is there a cost associated with this What is the total cost, with tax and	2/2 A E CA	□ No				
Is this budgeted? Yes	No Please Expl	ain:				

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CONTACT:

Archie A. Landreman, CSI
North Central Regional Director
mobile: 262.497.5550
email: archie@woodworks.org

WoodWorks provides free one-on-one project assistance related to code-compliant design, engineering and construction of non-residential and multi-family wood buildings.

VISIT: woodworks.org

Bear Creek Builders, LLC. ESTIMATE

Bear Creek Builders, LLC

Estimate No.
Estimate Date:

July 10, 2017

Bill To:

Aitkin, MN 56431

HHS Basement Aitkin

Address:

Phone:
brian@bearcreekmn.com

Estimate No.
Es

Description	Units		Cost Per Unit		Amount
Demo existing office space No electrical, plumbing or HVAC	1	\$	745.00	\$	745.00
Dumpster	1	110	525.00	\$	525.00
Labor for insulation and framming	1	- 17	1,265.00	\$	1,165.00
Labor for sheetrocking	1		975.00	\$	875.00
Labor for taping, sanding, and primming	1		1,660.00		1,660.00
Labor & material for VCT floor tiles 816 sq ft	1		2,880.00		2,880.00
Miscelfaneous fabor	1		450.00		450.00
		Fa.L		5	
Materials				\$	
Freated and non treated 2x4 studs	1		703.65	\$	703.65
Foam insulation and sheetrock	1		1,049.15	\$	1,049.15
Accoustical grid, wire, and tiles 660 sq ft	1		1,489.15	\$	1,489.15
Flat panel doors, trim, and hardware	1		1,168.26	\$	1,168.26
Nails, caulk, and misc	1		500.00	\$	500.00
			Estimate Subtotal	\$	13,210.21
			Tax Rate		0.00%
			Sales Tax		•
			Other		
			Deposit Received		
			TOTAL	\$	13,210.21

Kortus Contracting and Remodeling, LLC 37866 309th Street Aitkin, MN 56431 651-325-6691 License #BC637695

August 16, 2017

Health and Human Services Building Economic Development and Forest Industry Coordinator Aitkin County 217 2nd Street NW Aitkin, MN 56431 218-927-7305

Basement office remodel

- Frame up 3 offices with 3 5/8" metal track system per specs.
- Frame out wall in front of block foundation wall, using 1 5/8" metal track system.
- Insulate walls dividing offices.
- Drywall walls with 5/8" thick drywall.
- Tape drywall with 3 coats of drywall compound, finish and sand.
- Prime and paint desired color chosen by county.
- Install suspended type ceiling grid. Install 2'x4' drop in ceiling tiles throughout entire space.
- Install 3 flush entire doors matching existing door.
- Trim both sides of door, using 2 ¼" ranch style casing.
- Install hardware on all three doors.
- Stain and varnish wood doors and trim.

Kortus Contracting will clean up our site daily and dispose of all debris.

Cost of Materials: \$3,808.00 Cost of Labor: \$12,416.00

Total: \$16,224.00

Thank you for considering us for this project.

Tom Kortus Kortus Contracting and Remodeling, LLC 651-325-6691

Ross Wagner

From:

Thomas Miller [thomas@crowwingconstruction.com] Tuesday, August 15, 2017 12:00 PM

Sent:

To:

Ross Wagner

Subject:

HHS Basement Remodel

Ross,

The value to remodel the basement per your plan and per our conversations is \$39,300.

If this amount is competitive and within your budget, specifications can be provided.

Thank you for the opportunity to bid on this project.

Thomas

McGuire Mechanical PO Box 108 Aitkin, MN 56431

United States

Voice: 218-927-5400 Fax: 218-927-5405

QUOTATION

Quote Number: 1327

Quote Date: Jul 11, 2017

Page:

1

Quoted To:

Aitkin County Courthouse Maint 209 2nd ST NW Room 115 Aitkin, MN 56431

CustomerfD	Good Thru	Payment Terms	Sales Rep
aitkin	8/10/17	Net 30 Days	

Description	Amount
New HVAC for basement of HHS building	10,251.00
option for UV light for air purification in system	385.00
option for Lifebreath 155 MAX air exchanger with dehumidistat and timer control	1,950.00
Option for two fire dampers in duct as it leaves mechanical room	360.00
McGuire Mechanical will supply and install one new Goodman model GMSS96060 96% efficient gas furnace	. 000.000
with a Goodman model GGSX1403 2 1/2 ton A.C. system, with all ductwork to complete the system. Ductwork	

13 supplies with ceiling diffusers 8 returns with sidewall grilles

includes

Price does not include any electrical

Subtotal	12,946.00	0
Sales Tax		-
TOTAL	12,946.00)

FERRARA'S HEATING AIR CONDITIONING & REFRIGERATION INC.

1-800-801-5765 / 1-218-927-4062

42369 DAISY STREET AITKIN MN. 56431

07/14/2017

FOR: AITKIN COUNTY

FAMILY SERVICES LOWER LEVEL OFFICES

ATT: TOM

PROPOSAL WE HERBY SUBMIT ESTIMATES FOR THE FOLLOWING INSTALLATIONS

FAMILY SERVICES BASEMENT LEVEL HVAC SYSTEM

1-BRYANT PREFERRED SERIES M# 926TA	12060V17 60,000 BTU 96	6.2% EFF 2-STAGE GAS
W/VARIABLE SPEED ECM BLOWER		

1-EXAUST AND INTAKE PIPES

8-SUPPLY DUCT W/2' X2' DIFFUSER INSULLATED

7- RETURN DUCT INSULLATED

1-SUPPLY PLENUM INSULLATED

1-RETURN PLENUM W/BASIC FILTER RACK 1" X 16" X 25" INSULLATED

1-BRYANT HOUSE WISE DIGITAL WI-FI PROGRAMMABLE THERMOSTAT

1-CONDENSATE PUMP WITH DRAIN LINE

1-GAS LINE FROM BUILDING MAIN

1-BRYANT PREFERRED SERIES M# 127ANA036 3-TON 2-SPEED CONDENSING UNIT

1-BRYANT EVAPORATOR COIL M# CNPV3617ALA

1-3/8" X 7/8" X 50 FT REFRIGERATION LINE SET

1-SET VALVE LOCKS

1-UV PROTECTION KIT

1-CONDENSER PAD

1-RENEWAIRE EVR M#EV-200 AIR EXCHANGE

1-RENEWAIRE PERCENTAGE TIMER

2-FIRE DAMPER 1.5 HR RATED TYPE A 24" X 12" HORZ

TOTAL FOR ABOVE INSTALLATION -----\$21,960.00



Proposal

Date Proposal # 6 14/2017 16115

MN Electrical Contractor #: EA005991

Owner / Customer:

Aitkin County Health & Human Services Julie Lueck 204 First ST NW Aitkin, MN 56431

Project Location:

Aitkin County Health & Human Services Bld 204 First ST NW Aitkin, MN 56431 Aitkin County

Project Description:

2017 Basement Remodel

Antoine Electric respectfully submits this Proposal in conjunction with the electrical work to be performed at the above referenced location and project.

Hallway

Supply and install (5) LED troffer style fixtures.

Install (1) general use receptacle.

Supply and install (2) LED emergency exit combination fixtures.

Install (2) three way switches for hallway lights.

Stairway

Retrofit (1) florescent light fixture to LED.

Exterior

Connect (1) AC condenser unit. (up to 2 ton unit)

Install (1) ac service receptacle. (code required)

Mechanical Room

Install (1) 125 amp 120/208 volt main lug load center panel.

Install (1) 125 amp circuit in main distribution center.

Connect (1) gas furnace. (20 volt 15 amp circuit)

Install (1) 120 volt receptacle for furnace condensate pump.

Retrofit (2) florescent fixtures to LED.

Remove (1) electric baseboard unit heater.

Room 001

Supply and install (2) LED troffer style fixtures.

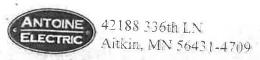
Install (3) 120 volt surface mounted general use receptacle.

Install (1) data jack location. Cabling and jack installation to be completed by IT department.

Room 002

Supply and Install (2) LED troffer style fixtures.

Install (1) 120 volt surface mounted general use receptacle.



MN Electrical Contractor # EA005991

Proposal

Date Proposal # 6/14/2017 16115

Owner / Customer:

Aitkin County Health & Human Services Julie Lueck 204 First ST NW Aitkin, MN 56431

Project Location:

Aitkin County Health & Human Services Bld 204 First ST NW Aitkin, MN 56431 Aitkin County

Project Description:

2017 Basement Remodel

Remove (1) electric baseboard unit heater.

Install (1) data jack location. Cabling and jack installation to be completed by IT department.

Room 003

Supply and install (2) LED troffer style fixtures.

Install (1) 120 volt surface mounted general use receptacle.

Remove (1) electric baseboard unit heater.

Install (1) data jack location. Cabling and jack installation to be completed by IT department.

Room 004

Supply and install (2) LED troffer style fixtures.

Install (4) general usage recoptacles.

Install (1) single pole switch for lights.

Install (1) data jack location. Cabling and jack installation to be completed by IT department.

Room 005

Supply and install (2) LED troffer style fixtures.

Install (4) general usage receptacles.

Install (1) single pole switch for lights.

Install (1) data jack location. Cabling and jack installation to be completed by IT department.

Room 006

Supply and install (2) LED troffer style fixtures.

Install (1) dedicated 120 volt 20 amp circuit and receptacle for copier machine.

Install (4) general usage receptacles.

Install (1) single pole switch for lights.

Install (3) data jack location. Cabling and jack installation to be completed by IT department.

General Overall

Demo and clean up existing conduits, lighting, and power outlets.



MN Electrical Contractor #: EA005991

Contractor: Ronald "Joe" Antoine dba: Antoine Electric 42188 336th LN Aitkin, MN 56431

 Proposal

 Date
 Proposal #

 6/14/2017
 16115

Owner / Customer:

Aitkin County Health & Human Services Julie Lueck 204 First ST NW Aitkin, MN 56431 Project Location:

Aitkin County Health & Human Services Bld 204 First ST NW Aitkin, MN 56431 Aitkin County

Project Description:

2017 Basement Remodel

Antoine Electric will submit State of Minnesota Electrical Permit and Inspection fees and coordinate Inspections with State Electrical Inspector.

All work shall be completed in accordance to National Electric Codes, State of Minnesota requirements, and all local code requirements.

This Proposal is valid for (15) days, and at our option, this Proposal may be withdrawn or considered void.

Any changes and / or additional work shall be charged as Time and Materials at standard contractor list price.

Proposal Amount: \$9,743.00

(Nine Thousand Seven Hundred Forty Three Dollars and Zero Cents)

Payment Terms:

Rough In Payment: \$5,750.00 Trim Out Payment: \$3,993.00

